

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>Bollig</b>		Resolution No. <b>2015 RES-474</b>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**AUTHORIZING THE PURCHASE OF LAND AT ANDERSON FARM COUNTY PARK**

**Policy Analysis Statement:**

Brief Description of Proposal -  
 The Anderson Farm County park master plan calls for amenities with a regional draw, such as trails, a dog exercise area, a sledding hill, and a farm learning and education center. The county has recently negotiated the acquisition of an inholding within the Park that will help accomplish the plan recommendations. The property is approximately 8 acres and includes a farmhouse and associated outbuildings and improvements, such as a well.

Current Policy or Practice -  
 Land purchases require County Board approval.

Impact of Adopting Proposal -  
 Acquisition of the property will help establish the farm learning and education center when partner organizations are available to provide program oversight and support. The property appraised at \$325,000. The owner, the Patricia and Lyman Anderson Family, has agreed to sell the property for \$300,000. Funds for the purchase are available in the Conservation Fund.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$300,000				Other				
<b>Total</b>	\$300,000	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None.

**Prepared By:**

Agency: Land & Water Resources Department	Division: Parks	Phone: 224-3757
Prepared by: Janet Crary	Date: 2/16/16	Phone:
Reviewed by:	Date:	Phone: