

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

☐ Original	☐ Update
Sponsor:	
Vote Required: Two-Thirds	Majority ☒ 3/4

Substitute No.
Resolution No. 2025 RES-408
Ordinance Amendment No. _____

**AUTHORIZING POS CONTRACT WITH WIS-HOPE FOR ROOM AND BOARD EXPENSES
DCDHS – BEHAVIORAL HEALTH DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes a major contract with WisHope, LLC for \$100,000.

Current Policy or Practice -

Major contracts require County Board approval.

Impact of Adopting Proposal -

This contract will pay for the room and board costs for Medicaid members who are Dane County residents.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

☐	No Fiscal Effect
☐	Results in Revenue Increase
☒	Results in Expenditure Increase
☐	Results in Revenue Decrease
☐	Results in Expenditure Decrease

Budget Effect (check all that apply)

☒	No Budget Effect
☐	Increases Rev. Budget
☐	Increases Exp. Budget
☐	Decreases Rev. Budget
☐	Decreases Exp. Budget
☐	Increases Position Authority
☐	Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Funding is already budgeted. There is no change to Levy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes	\$100,000			
Operating Expenses					Federal				
Contractual Services	\$100,000				State				
Capital					Other				
Total	\$100,000	\$0	\$0	\$0	Total	\$100,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:		Division:	
Prepared by:	Der Xiong	Date:	3/10/2026
Reviewed by:	Chad Lillethun	Phone:	358-6085
		Date:	3/16/2026
		Phone:	242-6431