

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

☐ Original	☐ Update
Sponsor:	
Vote Required: Two-Thirds	Majority ☒ 3/4

Substitute No.
Resolution No. 2025 RES-416
Ordinance Amendment No. _____

**ACCEPTING FUNDS FROM THE STATE DEPARTMENT OF CHILDREN AND FAMILIES TO SUPPORT CHILD CARE
ADMINISTRATION DCDHS – ECONOMIC ASSISTANCE AND WORK SERVICES DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes the acceptance of funding from the State of Wisconsin Department of Children and Families.

Current Policy or Practice -

Major contracts require County Board approval.

Impact of Adopting Proposal -

Funding is to support administration of subsidized child care programs.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- | | |
|-------------------------------------|---------------------------------|
| ☒ | No Fiscal Effect |
| ☐ | Results in Revenue Increase |
| ☐ | Results in Expenditure Increase |
| ☐ | Results in Revenue Decrease |
| ☐ | Results in Expenditure Decrease |

Budget Effect (check all that apply)

- | | |
|-------------------------------------|------------------------------|
| ☒ | No Budget Effect |
| ☐ | Increases Rev. Budget |
| ☐ | Increases Exp. Budget |
| ☐ | Decreases Rev. Budget |
| ☐ | Decreases Exp. Budget |
| ☐ | Increases Position Authority |
| ☐ | Decreases Position Authority |
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

These funds are budgeted and ongoing within the department. There is no change to Levy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:		Division:	
Prepared by:	Colleen Williams	Date:	3/16/2026
Reviewed by:	Chad Lillethun	Phone:	590-2700
		Date:	3/19/2026
		Phone:	