

**DANE COUNTY  
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

<input type="checkbox"/> Original	<input type="checkbox"/> Update
Sponsor:	
Vote Required: Two-Thirds	Majority <input checked="" type="checkbox"/> 3/4

Substitute No.
Resolution No. 2025 RES-256
Ordinance Amendment No. _____

**ACCEPTING FUNDS FROM STATE OF WISCONSIN DEPT OF CORRECTIONS  
DCDHS – BEHAVIORAL HEALTH DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution authorizes the acceptance of funding from the Wisconsin Department of Corrections.

Current Policy or Practice -

Major contracts require County Board approval.

Impact of Adopting Proposal -

Funding helps to support the Dane County Drug Court Program.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- |                                     |                                 |
|-------------------------------------|---------------------------------|
| <input type="checkbox"/>            | No Fiscal Effect                |
| <input checked="" type="checkbox"/> | Results in Revenue Increase     |
| <input checked="" type="checkbox"/> | Results in Expenditure Increase |
| <input type="checkbox"/>            | Results in Revenue Decrease     |
| <input type="checkbox"/>            | Results in Expenditure Decrease |

Budget Effect (check all that apply)

- |  |                              |
|--|------------------------------|
| <input checked="" type="checkbox"/>              | No Budget Effect             |
| <input type="checkbox"/>                         | Increases Rev. Budget        |
| <input type="checkbox"/>                         | Increases Exp. Budget        |
| <input type="checkbox"/>                         | Decreases Rev. Budget        |
| <input type="checkbox"/>                         | Decreases Exp. Budget        |
| <input type="checkbox"/>                         | Increases Position Authority |
| <input type="checkbox"/>                         | Decreases Position Authority |
| Note: if any budget effect, 2/3 vote is required |                              |

**Narrative/Assumptions about long range fiscal effect:**

The renewal period is for calendar year 2026. This is the first of five one-year renewal periods for this funding. These funds are budgeted and ongoing within the department. There is no change to Levy.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:		Division:	
Prepared by:	Der Xiong	Date:	11/21/2025
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