

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

Original	Update	Substitute No.
Sponsor:		Resolution No. 2025 RES-256
Vote Required: Two-Thirds	Majority <input checked="" type="checkbox"/> 3/4	Ordinance Amendment No.

**ACCEPTING FUNDS FROM STATE OF WISCONSIN DEPT OF CORRECTIONS
DCDHS – BEHAVIORAL HEALTH DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes the acceptance of funding from the Wisconsin Department of Corrections.

Current Policy or Practice -

Major contracts require County Board approval.

Impact of Adopting Proposal -

Funding helps to support the Dane County Drug Court Program.

Fiscal Estimate:

Fiscal Effect (check all that apply) -		Budget Effect (check all that apply)	
	No Fiscal Effect		X No Budget Effect
X	Results in Revenue Increase		Increases Rev. Budget
X	Results in Expenditure Increase		Increases Exp. Budget
	Results in Revenue Decrease		Decreases Rev. Budget
	Results in Expenditure Decrease		Decreases Exp. Budget
			Increases Position Authority
			Decreases Position Authority
Note: if any budget effect, 2/3 vote is required			

Narrative/Assumptions about long range fiscal effect:

The renewal period is for calendar year 2026. This is the first of five one-year renewal periods for this funding. These funds are budgeted and ongoing within the department. There is no change to Levy.

Expenditure/Revenue Changes:

Expenditures - Personal Services Operating Expenses Contractual Services Capital	Current Year		Annualized		Revenues - County Taxes Federal State Other	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Prepared by: Reviewed by:	Der Xiong Chad Lillethun	Division: Date: 11/21/2025 Date: 11/25/2025	Phone: 358-6085 Phone: 242-6431
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