

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2014 RES-413
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

APPROVE CROP LEASES ON COUNTY LAND – WINTER 2015

Policy Analysis Statement:

Brief Description of Proposal -

Dane County leases land for cropping that currently is not being used for habitat restoration. The leases are for limited periods and are renewed as needed. There are 24 addendum or new leases.

Current Policy or Practice -

Cropping leases require County Board approval.

Impact of Adopting Proposal -

Revenue from these leases are included in the 2015 Budget.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other			\$403,795	
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$403,795	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

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