

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. <u>2020 RES-364</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING A PURCHASE OF LAND FOR LAFOLLETTE COUNTY PARK

Policy Analysis Statement:

Brief Description of Proposal -

Land & Water Resources Department recommends the purchase of approximately 1.15 acres of land adjacent to the southern boundary of LaFollette County Park from the H. Richard Mullen Estate for \$150,500.

Current Policy or Practice -

Purchase of land requires County Board approval.

Impact of Adopting Proposal -

Acquisition of this land would expand the park and block in public land between the county and the Town of Pleasant Springs Sanitary District and provide a missing link for the Lower Yahara River Trail to come through the Park and continue south to Skyline Drive.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$150,500				Other				
Total	\$150,500	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Parks	Phone: 224-3730
Prepared by: Janet Crary	Date: 2/2/20	Phone:
Reviewed by:	Date:	Phone: