DANE COUNTY BOARD OF SUPERVISORS
2021 CAPITAL BUDGET AMENDMENT

Amendment # EANR-C-01	
Sponsor:	Supervisors Smth, Erickson, Chawla
Oversight Committee Action:	Environment, Agriculture and Natural Resources
Personnel & Finance Action:	
Department:	Land and Water Resources
Program:	Capital Budget-Conservation Fund

Motion:
(revenue/expenditure/text effect)

Increase expenditures and borrowing proceeds by $2 million to fund a grant to the City of Monona towardsthe purchase of the San Damiano property at 4123 Monona Drive and add the following provision to 2020 RES-221: "The Capital Budget includes $2 million to assist the City of Monona with the purchase of the San Damiano property. As part of the funding, the county will require a use restriction easment on the deed specifying that the property will be for publicly accessible recreational uses, stormwater management and related insfrastructure."

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
LWRCONSRV	NEW	SAN DAMIANO PURCHASE	$2,000,000
LWRCONSRV	84974	BORROWING PROCEEDS	$2,000,000

Intent/Justification

The City of Monona has committed to purchase the San Damiano property on Monona Drive for $8.6 million. This is one of the few remaining large parcels on Lake Monona, and will be conserved for public access as a recreational park.

NET GPR EFFECT: $0

DANE COUNTY BOARD OF SUPERVISORS
2021 CAPITAL BUDGET AMENDMENT

Amendment # EANR-C-02	
Sponsor:	Supervisor Chawla
Oversight Committee Action:	Environment, Agriculture and Natural Resources
Personnel & Finance Action:	
Department:	Land and Water Resources
Program:	Land and Water Legacy Fund

Motion:
(revenue/expenditure/text effect)

Increase expenditures and borrowing proceeds by $2 million in the Flood Land Acquisition fund to allow the purchase of additional lands to assist with flood prevention.

Line Item Detail:

Org	Object	DESCRIPTION:	Amount
LWLEGACY	57471	FLOOD LAND ACQUISITION	$2,000,000
LWLEGACY	84974	BORROWING PROCEEDS	$2,000,000

Intent/Justification

This amendment will increase funding in the Flood Land Acquisition program from $1 million to $3 million in 2021. The program targets purchases for flood prone land in Dane County and where possible identifies land parcels in the Yahara Watershed.

NET GPR EFFECT: $0