

**DANE COUNTY BOARD OF SUPERVISORS  
2018 OPERATING BUDGET AMENDMENT**

<b>Amendment #</b> PWT-O-02			
<b>Sponsor/Committee:</b>	Supervisor Ripp		
<b>Oversight Committee Action:</b>			
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>	Decision Item PWHT-OPNS-3		
<b>Department:</b>	Public Works, Highway, and Transportation		
<b>Program:</b>	CTH Maintenance		
<b>Motion:</b> (revenue/expenditure/text effect)	Revenues be decreased by \$2,895,200 in the Department of Public Works, Highway, and Transportation to reflect elimination of the vehicle registration fee.		
<b>Program Effect:</b>	The amendment deletes the vehicle registration fee revenue.		
<b>FTE Effect:</b>	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
PWHT		DELETE VEHICLE REGISTRATION FEE	(\$2,895,200)
<b>Intent/Justification</b>			
A vehicle registration fee is regressive and the burden falls unfairly on rural residents. Owning or access to a vehicle is essential for survival for those who live in the rural areas where there is no option of transit now or in the future. The revenue is in operating and only funds one more Highway Worker.			
<b>NET GPR EFFECT:</b>			<u>(\$2,895,200)</u>