

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2014 RES-416
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF A WDNR GRANT FOR SNOWMOBILE TRAIL BRIDGE REHABILITATION PROJECT – ROXBURY CREEK

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Land & Water Resources – Parks Division has received a grant for \$30,000 from the WI Department of Natural Resources (WDNR) to replace a deteriorating snowmobile trail bridge with a new bridge. This bridge is located in the Town of Roxbury on County Trail #57 over the Roxbury Creek and is maintained by the White Lightning Snowmobile Club.

Current Policy or Practice -

Grant acceptance requires County Board approval.

Impact of Adopting Proposal -

Dane County Parks will work with the White Lightning Snowmobile Club to complete this project. Once the project is complete, WDNR will reimburse Dane County for 100% of the costs up to \$30,000.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$30,000			
Capital	\$30,000				Other				
Total	\$30,000	\$0	\$0	\$0	Total	\$30,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Land & Water Resources	Division: Parks	Phone: 224-3757
Prepared by: Janet Crary	Date: 11/18/14	Phone: 224-3766
Reviewed by: Darren Marsh	Date: 11/18/14	