

2014 RES-611
ACCEPTING REVENUE FROM THE WISCONSIN DEPARTMENT OF HEALTH SERVICES
AUTHORIZING NEW POSITIONS FOR COMPREHENSIVE COMMUNITY SERVICES (CCS)
DCDHS - CYF DIVISION

Dane County Department of Human Services (DCDHS) has submitted an application to the Wisconsin Department of Health Services to become certified as a Comprehensive Community Services Program. Comprehensive Community Services (CCS) is a Medicaid Mental Health Recovery Benefit that is available to children, youth and adults who are Medicaid eligible, and pass a required functional screen. DCDHS is planning to commence its CCS Program on July 1, 2015. CCS is a Medicaid benefit that offers a flexible array of individualized, community-based psychosocial rehabilitation services for people with mental health and/or substance abuse needs. It is a voluntary program that serves people of all ages and provides medium intensity level service between high intensity Community Support Program and lower intensity Outpatient services. The program is consumer directed and based on Recovery principles. CCS started in Wisconsin in 2004 and more than thirty-one counties are currently CCS certified.

CCS is a federal and state funded benefit that covers actual costs of service delivery and does not require county match. Once implemented, CCS will be able to grow and serve new participants as long as the mental health system has sufficient capacity to enroll eligible individuals and address their service needs.

The Department of Health Services asks that children and youth who are found functionally eligible for both CCS and the Children's Long Term Support Waiver (Severe Emotional Disturbance category) be assigned to a single service facilitator/case manager who is dually trained in both program areas to work with these children and families. The DCDHS Children Youth and Families' Division (CYF) currently employs 1.75FTE Social Workers who screen eligibility and case manage CLTS eligible children with a Severe Emotional Disturbance. This resolution seeks to add 2.25 FTE Social Work Project Positions to this existing social work team to provide CCS eligibility screening for all child and youth applicants and case management for those children found dually eligible for CCS and CLTS. The fiscal and personnel effects of this resolution are contingent upon Dane County's certification to provide CCS Services. These positions will be fully funded by CCS.

NOW, THEREFORE, BE IT RESOLVED that position authority in the Human Services Department is increased 2.25 FTE as detailed above, effective July 1, 2015. Position authority is contingent upon Department of Human Services CCS Certification. The costs of these positions will be covered entirely by CCS revenues.

BE IT FUTHER RESOLVED that the following revenue account be created and that the revenue increase be credited to the General Fund and transferred from the General Fund to the following expenditure accounts in the Department of Human Services:

Revenue	Account Number	Account Title	Amount
CYFSUPRT	81580	MA - Comprehensive Community Services (CCS) - NEW	\$80,057
		Total	\$80,057
Expenditure	Account Number	Account Title	Amount
CYFDSSIA	AAYAAA	Salaries and Wages	\$51,721
CYFDSSIA	AAYMAA	Retirement	\$4,138
CYFDSSIA	AAYPAA	Social Security	\$3,958

CYFDSSIA	AAYSAA	Health	\$19,379
CYFDSSIA	AAZBAA	Dental	\$1,780
CYFDSSIA	AAZKAA	Life Insurance	5
CYFDSSIA	AAZQAA	Workers Compensation	110
CYFDSSIA	AAZXAA	Salary Savings	(\$1,034)
		Total	\$80,057