

August 2020 Draft Transportation Projected Budget											
2020	Total Requested 2020	Levy	Comm Aids	City of Madison	IIIB,IIIE (OAA)	s85.21	Passenger Donations	Mobility 5310	Care WI	Budget 2020	Budget 2019
SENIORS											
RSG	429,097	10,609	3,600	-	-	395,388	19,500	-	-	429,097	437,067
GAS	345,535	180,134	-	154,356	-	-	11,045	-	-	345,535	345,535
Metro +	267,907	-	-	-	-	267,907	-	-	-	267,907	267,907
RSVP	450,302	51,437	-	70,000	130,401	141,964	31,500	25,000	-	450,302	445,302
Care WI	135,000	-	-	-	-	-	-	-	135,000	135,000	225,000
OATA	22,228	4,098	-	-	-	18,130	-	-	-	22,228	22,228
NewBridge	27,395	12,395	-	-	-	15,000	-	-	-	27,395	27,395
Total	1,677,464	258,673	3,600	224,356	130,401	838,389	62,045	25,000	135,000	1,677,464	1,770,434
PHYSICAL and SENSORY DISABILITIES											
CTA-RL	42,375	20,000	-	-	-	22,375	-	-	-	42,375	42,375
Med Tr Asst	25,753	1,066	3,200	-	-	21,487	-	-	-	25,753	25,753
Rural Access	23,096	-	16,075	-	-	7,021	-	-	-	23,096	27,937
DCTB	41,300	2,800	-	-	-	38,500	-	-	-	41,300	41,300
MTILP	6,221	1,221	-	-	-	-	-	5,000	-	6,221	16,221
Total	138,745	25,087	19,275	-	-	89,383	-	5,000	-	138,745	153,586
FAMILIES & LOW INCOME											
YWCA Night	5,591	5,591	-	-	-	-	-	-	-	5,591	5,402
YWCA Emp	29,263	29,263	-	-	-	-	-	-	-	29,263	29,452
Car Loan	20,000	-	20,000	-	-	-	-	-	-	20,000	20,000
Vets-DryH	59,000	3,159	11,200	-	-	44,641	-	-	-	59,000	46,159
Total	113,854	38,013	31,200	-	-	44,641	-	-	-	113,854	101,013
Grand Total	1,930,063	321,773	54,075	224,356	130,401	972,413	62,045	30,000	135,000	1,930,063	2,025,033

DRAFT

RSG = Rural Senior Group Transportation Program

GAS = Group Access Service

Metro+ = Madison Metro Plus

RSVP = Retired and Senior Volunteer Program

CW = Care Wisconsin

OATA = Older Adult Transportation Assistance

IIIB, IIIE (OAA) = Federal Older Americans Act funds

Comm Aids = State Community Aids

CTA-RL = Client Transportation Assistance for rides to work. Also called RideLine.

DCTB = Dane County TimeBank

Med Tr Asst = Supplemental Medical Transportation Assistance for non-MA-eligible

MTILP = Mobility Training Independent Living Program

Rural Access = Services over and above the ADA, or outside public transit service areas

Vet-DryH = DryHootch Veterans

Mobility 5310 = Dane County Mobility Management Project. Includes one-call center.

s85.21 = State specialized transportation aids

