		ı							
DANE COUNTY			Ori	ginal	Update	Substitute I	No	-	
POLICY AND FISC	AL NOTE		Sponsor:			Resolution No			
			Vote Require	d:		Ordinance	Amendment N	lo	
Title of Resolution or	Ord. Amd.:		Majority		Two-Thirds				
Policy Analysis Stater	ment:								
Brief Description of Pro									
Direi Description or i is	μυσαι								
Current Policy or Practi	<u>ce -</u>								
, , , , , , , , , , , , , , , , , , ,									
Impact of Adopting Pro	nosal -								
Impaor or risopania	<u> </u>								
Fiscal Estimate:									
Fiscal Effect (check all	Budget Effect (check all that apply)								
	No Fiscal Eff	ect			No Budget Effect				
Results in Revenue Increase					Increases Rev. Budget				
Results in Expenditure Increase					Increases Exp. Budget				
Results in Revenue Decrease Results in Expenditure Decrease					Decreases Rev. Budget  Decreases Exp. Budget				
			sition Authorit	У					
					Decreases Position Authority				
					Note: if any budget effect, 2/3 vote is required				
Narrative/Assumptions about long range fiscal effect:									
Expenditure/Revenue	Changes:								
Experialtare/Heveride	Current	Vaar	Annualized			Current Year		Annualized	
Expenditures -	Increase	Decrease	Increase	Decrease	Revenues -	Increase	Decrease	Increase	Decrease
Personal Services	mercase	Decrease	morease	Decircase	County Taxes	morease	Decrease	Hicroasc	Decrease
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total					Total				
Personnel Impact/FTE	Changes:								
•	•								
Prepared By:					Districts				
Agency: Prepared by:					Division: Date:		Phone:		
riebaieu by.					Dale.		FIIOHE.		

Date:

Phone:

Reviewed by: 014-34(Rev'd 11/06)