

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2015 RES-538
Vote Required: _____		Ordinance Amendment No. _____
Majority _____		Two-Thirds <input checked="" type="checkbox"/>

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT HIGHWAY SAFETY GRANT FUNDS FOR A MOTORCYCLE ENFORCEMENT CAMPAIGN

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Transportation, Bureau of Transportation Safety, State of Wisconsin, is making funds available for participation in a 2016 Motorcycle Enforcement Project, Grant Number FG-2016-DANE CO-03450; activities for this project are funded October 1, 2015 through September 30, 2016. The goal of this high visibility enforcement effort is to increase safety of motorcycle operators and to increase the perception of law enforcement's presence to deter drinking and operating of motorcycles, improve traffic safety, and reduce crashes and fatalities.

Current Policy or Practice -

Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -

In Wisconsin during 2012, 5,024 alcohol-related crashes resulted in 223 deaths, or 37.1% of all traffic deaths, and 2,907 injuries. Alcohol-Impaired driving is commonly associated with other high-risk behaviors that increase the likelihood of a crash and of significant injury or death occurring. These high-risk behaviors include speeding, failure to wear safety belts, and distracted driving. Further, in 2012 there were 2,964 motorcycle crashes in Wisconsin. Though motorcycle vehicle miles traveled make up a very small percentage of overall vehicle miles traveled on Wisconsin roadways, motorcycle fatalities in 2012 accounted for 18% of all traffic related fatalities.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$11,400				County Taxes				
Operating Expenses					Federal				
Contractual Services	\$4,000				State	\$15,400			
Capital					Other				
Total	\$15,400	\$0	\$0	\$0	Total	\$15,400	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Dane County Sheriff's Office	Division: Administrative Services
Prepared by: Lillian Radivojevich	Date: 04/01/16 Phone: 284.4801
Reviewed by: Jeff Hook, Chief Deputy	Date: 04/01/16 Phone: 284.6167