DANE COUNTY POLICY AND FISCAL NOTE

✓ Original Update	Substitute No
Sponsor: Michael Engelberger	Resolution No. 2024 RES-174
Majority /	Ordinance Amendment No
Two-Thirds 3/4	

Title of Resolution or	Ord.	Amd.:
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AWARD OF AGREEMENT FOR INDUSTRIAL PIPE AND VESSEL INSULATION AT DANE COUNTY RNG PLANT

Policy Analysis Staten	nent:									
Brief Description of Prop										
The Department of Dane County RNo file at the Department of \$332,9	of Waste a G Plant, 72 ment of Wa 166.00.	242 Maahic	Way, Mad	lison, WI. F	RFB No. 32404	1. A comple	ete tabulati	on is on		
Agreements of th		require Cou	inty Board	annroval						
Agreements of th	is amount	require ood	inty board	арргочаг						
Impact of Adopting Prop	oosal -									
Project will move	forward.									
Fiscal Estimate:										
Fiscal Effect (check all t	hat apply) -				Budget Effect (check all that apply)					
	No Fiscal Eff				✓	No Budget Ef	fect			
		evenue Increas	-		Increases Rev. Budget Increases Exp. Budget Decreases Rev. Budget Decreases Exp. Budget					
		penditure Incre evenue Decrea								
		penditure Deci								
·					Increases Position Authority					
					Decreases Position Authority Note: if any budget effect, 2/3 vote is required					
Narrative/Assumption:	s about long	range fiecal	effect:							
Current year costs	s anticipate	eu to be 332	2,900.00.							
Expenditure/Revenue		1					1			
F	Current Increase	Year Decrease	Annua Increase	Decrease	Revenues -	Current Year Increase Decrease		Annualized Increase Decrease		
Expenditures - Personal Services	increase	Decrease	inclease	Deciease	County Taxes	morease	Decrease	Increase	Decrease	
Operating Expenses					Federal					
Contractual Services	6000.000				State					
Capital Total	\$332,966 \$332,966	\$0	\$0	\$0	Other Total	\$0	\$0	\$0	\$	
Total I		<u>. </u>			Ισιαι					
Personnel Impact/FTE	Changes:									
N/A										
Duamanad Dua										

Division:

Date:

Date:

Solid Waste

Phone: 608-219-9810

Phone: 608-266-4109

10/8/24

10/8/24

Prepared by: Reviewed by: 014-34(Rev'd 11/06)

Agency:

Department of Waste & Renewables

Tyonna Listenbee

Chuck Hlcklin