

Proposed amendments to 2021 Capital budget

11/9/20

Amend. Num.	Lead Sponsor	Dept	Issue	Exp. Chg.	Rev. Chg.
HHN-C-01	Baryd	HS	Add fuding for westgate affordable housing project	\$ 2,000,000	\$ 2,000,000
HHN-C-02	Kilmer	HS	Add funding for 1402 S. Park Street affordable housing project	\$ 1,350,000	\$ 1,350,000
HHN-C-03-R	Wegleitner	HS	Increase funding for affordable housing fund	\$ 1,000,000	\$ 1,000,000
HHN-C-04-R	Stubbs	HS	Funding for Families Back to the Table for property purchase and leaseback	\$ 750,000	\$ 750,000
EANR-C-01	Smith	LWR	Add designated funding and language for San Dominio purchase	\$ 2,000,000	\$ 2,000,000
EANR-C-02	Chwala	LWR	Increase flood land acquisition funding	\$ 2,000,000	\$ 2,000,000
PPJ-C-01	McCarville	Clk of Cts	Providing funding for digital recording in commissioner hearing rooms	\$ 40,000	\$ 40,000