

Dental (SHRFSEC 10153)	\$	9,000
Workers Compensation (SHRFSEC 10189)	\$	7,800
Total Personnel Services	\$	431,200

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Windows to Work Facilities
and Supplies (SHRFSEC-NEW) \$ 18,800

TOTAL \$450,000

BE IT FINALLY RESOLVED that all unexpended funds and unrecognized revenues from this agreement are carried forward until fully expended.