

**AMENDING THE PUBLIC HEALTH BUDGET AND AUTHORIZING APPROVAL OF THE
UPDATED LICENSED ESTABLISHMENT FEE SCHEDULES WITH THE 1% INCREASE IN
DATCP REIMBURSEMENT FEES AND OTHER FEE CHANGES**

As an agent for the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP), Public Health Madison and Dane County (Public Health) is contractually required to reimburse DATCP for annual fees that are collected from licensed establishments. The State annual fees are changing from 12% in 2024 to 13% in 2025 starting April 1, 2025.

Additionally, Public Health proposes a fee change for Public Pools and Water Attractions and Recreational and Educational Camps starting April 1, 2025.

1. The Licensed Establishment program licenses approximately 480 public pools and water attractions. The licensing system must be in alignment with DATCP's updated nomenclature and risk-based licensing categorization. The changes to license fees will increase revenue by \$241 for the licensed establishment program.
2. Currently, there are three licensed recreational and educational camps in Dane County. The changes to license fees will increase revenue by \$821 for the licensed establishment program. This increase is to cover the actual cost for Public Health staff to complete the work.

Correspondingly, Public Health Food and General License Fee Schedules will be updated to reflect the 1% increase in State annual fees, and other fee changes for Public Pools and Water Attractions and Recreational and Educational Camps.

Per Dane County Ordinance Chapter 46.34 (1) Public Health Department license fees shall be determined by the Board of Health. County fees for permits required by s. 46.33 shall be established by the County Board and published in the Public Health Fee Schedule, which shall be publicly available at the County Clerk's Office and posted on the Department's website.

NOW, THEREFORE BE IT RESOLVED, that the Fee Schedule for licensing, inspections and permits of licensed establishments in Dane County be determined by the Board of Health and established by the County Board; and

BE IT FURTHER RESOLVED, that Dane County Board of Supervisors authorizes approval of the 1% increase to Public Health Food and General License fees; and

BE IT FURTHER RESOLVED, that the Dane County Board of Supervisors authorizes the approval of the total increase in revenue by \$1,062 for the licensed establishment program related to the other fee changes for Public Pool and Water Attractions and Recreational and Educational Camps; and

BE IT FINALLY RESOLVED, that the Dane County Board of Supervisors does hereby establish the above mentioned Public Health Fee Schedules effective April 1, 2025.