

**DANE COUNTY
POLICY AND FISCAL NOTE**

| | | |
|--|------------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: Maureen McCarville | | Resolution No. 2022 RES-053 |
| Vote Required: Majority _____ | | Ordinance Amendment No. _____ |
| Two-Thirds <input checked="" type="checkbox"/> | <input type="checkbox"/> 3/4 _____ | |

Title of Resolution or Ord. Amd.:

Accepting Exercise Grant Award 2022 City of Sun Prairie Exercises

Policy Analysis Statement:

Brief Description of Proposal -

Accepts grant monies from the State of Wisconsin to support the delivery of emergency preparedness and response exercises for the City of Sun Prairie.

Current Policy or Practice -

Accepting state exercise grants used to support local delivery of emergency-focused exercises requires county board approval.

Impact of Adopting Proposal -

Allows Dane County to accept exercise grant funds.

Fiscal Estimate:

| | |
|---|---|
| <p><u>Fiscal Effect (check all that apply) -</u></p> <p><input type="checkbox"/> No Fiscal Effect</p> <p><input checked="" type="checkbox"/> Results in Revenue Increase</p> <p><input checked="" type="checkbox"/> Results in Expenditure Increase</p> <p><input type="checkbox"/> Results in Revenue Decrease</p> <p><input type="checkbox"/> Results in Expenditure Decrease</p> | <p><u>Budget Effect (check all that apply) -</u></p> <p><input type="checkbox"/> No Budget Effect</p> <p><input checked="" type="checkbox"/> Increases Rev. Budget</p> <p><input checked="" type="checkbox"/> Increases Exp. Budget</p> <p><input type="checkbox"/> Decreases Rev. Budget</p> <p><input type="checkbox"/> Decreases Exp. Budget</p> <p><input type="checkbox"/> Increases Position Authority</p> <p><input type="checkbox"/> Decreases Position Authority</p> <p>Note: if any budget effect, 2/3 vote is required</p> |
|---|---|

Narrative/Assumptions about long range fiscal effect:

There is no long range fiscal effects.

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | County Taxes | | | | |
| Operating Expenses | | | | | Federal | \$16,440 | | | |
| Contractual Services | \$16,440 | | | | State | | | | |
| Capital | | | | | Other | | | | |
| Total | \$16,440 | \$0 | \$0 | \$0 | Total | \$16,440 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

No personnel impact/FTE changes

Prepared By:

| | | |
|--|--------------------|---------------------|
| Agency: Department of Emergency Management | Division: Planning | Phone: 608-266-4330 |
| Prepared by: Denise Kelley | Date: 5/26/22 | Phone: |
| Reviewed by: | Date: | Phone: |