

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original Sponsor: Furman	☐ Update Vote Required: Majority ☒ Two-Thirds ☐ 3/4 ☐	Substitute No. _____ Resolution No. 2026 RES-049 Ordinance Amendment No. _____
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Title of Resolution or Ord. Amd.:

EXTENDING INTERAGENCY AGREEMENT BETWEEN THE DANE COUNTY DISTRICT ATTORNEY'S OFF AND COTG2021

Policy Analysis Statement:

Brief Description of Proposal -

This resolution renews the interagency agreement between the Dane County District Attorney's Office and COTG to provide comprehensive drug testing for the Deferred Prosecution Program. This resolution simply renews and release fund for the year.

Current Policy or Practice -

\$40,00 is allocated annually in the budget. There is no change to the cost or services year-over-year (each year is funded at \$40,000/yr) an annual addendum must be submitted for each year.

Impact of Adopting Proposal -

This resolution will ensure that no interruption occurs in this year of the interagency agreement. It satisfies the requirement for submission of an annual addendum allocating the \$40,000 for the current year's work.

Contains reporting requirement to board/committee- **No** Board/committee name: Cadence: **N/A**

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues - County Taxes Federal State Other				
Personal Services									
Operating Expenses		\$10							
Contractual Services									
Capital									
Total	\$0	\$10	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Division:	
Prepared by:	Date:	Phone:
Reviewed by:	Date:	Phone: