

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Knoll		Resolution No. <u>2018 RES-186</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING THE PURCHASE OF LAND FOR THE ICE AGE NATIONAL SCENIC TRAIL

Policy Analysis Statement:

Brief Description of Proposal -
 The Dane County Parks & Open Space Plan recommends the acquisition of lands for the Ice Age National Scenic Trail (IANST). A portion of the established IANST currently runs through the Town of Verona, ending at Woods Road. The City of Madison (City) has recently negotiated the acquisition of approximately 40 acres of land from Charles P. Dykman and Bonnie Dykman that provides a critical trail connection across Woods Road.

Current Policy or Practice -
 Land purchases require County Board approval.

Impact of Adopting Proposal -
 Acquisition of the property is a partnership between the County and the City. The purchase price is \$2,000,000 which is also the appraised value of the parcel. The City will provide \$1,500,000 toward the purchase price and the County will provide the remaining \$500,000. The City will hold fee simple title to the property and will grant the County a conservation easement. Funds for the purchase are available in the Conservation Fund.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$500,000				Other				
Total	\$500,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Administration
Prepared by: Janet Crary	Date: 8/13/18 Phone: 224-3757
Reviewed by:	Date: Phone: