

2015 RES-501

AMENDING THE 2016 CAPITAL BUDGET
FOR COUNTY BOARD OFFICE SPACE

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The 2016 Capital Budget includes \$15,000 to organize and furnish space for additional County Board Office staff, including the new criminal justice data analyst position. The final cost estimates to complete the project have increased by \$5,000. The additional funds are required for office furniture and the purchase of statistical analysis software. As are most building related projects, the project was budgeted in the Department of Administration's capital budget. Additional funds are available in the Legislative Tracking project in the County Board capital budget. This resolution transfers the necessary funds between the two project budget lines.

THEREFORE BE IT RESOLVED that \$5,000 be transferred from account COBRDCAP 57738 "Legislative Tracking" to account CPADMIN 57252 "County Board Office Space."