

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. <u>488</u>
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <u>X</u>	

Title of Resolution or Ord. Amd.:

**CREATING 1.0 ECONOMIC SUPPORT SPECIALIST
(FRAUD REFERRAL AND HEARING FACILITATOR) DCDHS - EAWS DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -
Dane County Department of Human Services has a contractual obligation to identify and prevent waste, fraud and abuse in Income Maintenance (IM) programs to retain the trust of the public in the administration of such programs for those in need. The state legislature has granted additional funding to counties to handle a growing volume of fraud referrals stemming from implementation of new automated systems and data exchanges that seek to identify and report potential fraudulent use of IM programs.

Current Policy or Practice -
Budget effects require County Board approval.

Impact of Adopting Proposal -
Funding for this new position is provided under the state's fraud recoupment incentive funds. Establishment of this position will help the fraud unit process more of the overpayment and fraud related work referred to it.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
_____ No Fiscal Effect	_____ No Budget Effect
<u>X</u> Results in Revenue Increase	<u>X</u> Increases Rev. Budget
<u>X</u> Results in Expenditure Increase	<u>X</u> Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Fraud/Incentive 3rd Party Funds are ongoing. These funds have historically been budgeted and are expected to increase with the addition of this new position. If the funds are not increased position authority will fall to the levy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$58,520		\$58,250		County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$58,520		\$58,250	
Capital					Other				
Total	\$58,520	\$0	\$58,250	\$0	Total	\$58,520	\$0	\$58,250	\$0

Personnel Impact/FTE Changes:

The Economic Assistance and Work Services Division requests to establish a new Economic Support Specialist position to be assigned to the Fraud unit (payroll org 5820) to complete fraud and overpayment related activities.

Prepared By:

Agency:		Division:	
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