

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2021 RES-029
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds	X

Title of Resolution or Ord. Amd.:

**ACCEPTING COVID-19 VACCINATION COMMUNITY OUTREACH GRANT FROM THE STATE OF WISCONSIN
DEPARTMENT OF HEALTH SERVICES DCDHS – ACS DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

The Aging and Disability Resource Center (ADRC) of Dane County has been awarded a grant from the Wisconsin Department of Health Services to conduct outreach activities connected with the vaccinations for COVID-19. This grant funding comes from funding directed toward immunizations and vaccines. The effective dates for this grant are March 1, 2021 through August 31, 2021. In pursuit of its goal to immunize approximately 80% of the eligible population, the State of Wisconsin is making this funding available to remove barriers and to promote acceptance of COVID-19 vaccination for marginalized communities and other vaccine-hesitant populations.

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

Under terms of the grant The ADRC of Dane County will focus its efforts on reaching out to vaccination-eligible individuals who are homebound and providing them with the means for these individuals to be vaccinated. Homebound individuals may include those who strictly shelter at home to avoid COVID-19 risk, those who do not drive, those with limited personal mobility, those who depend upon oxygen or non-portable equipment, those with dementia or cognitive impairment, or those who are otherwise in frail condition. The ADRC of Dane County is partnering with UW Home Care Direct to administer COVID-19 vaccinations to this population.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- _____ No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The funding period for this grant is March 1, 2021 through August 31, 2021. There is no local match required for this grant; therefore, there is zero impact to the county tax levy in accepting these funds.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$79,610				State	\$79,610			
Capital					Other				
Total	\$79,610	\$0	\$0	\$0	Total	\$79,610	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	4/28/2021
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