

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original Sponsor: Corrigan	<input type="checkbox"/> Update	Substitute No. _____
Vote Required: Majority _____ Two-Thirds _____		Resolution No. <u>2018 RES-213</u>
		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

WAIVING EROSION CONTROL, SHORELAND EROSION CONTROL, AND ZONING FEES RELATED TO AUGUST 21, 2018 RAINFALL EVENT IN DANE COUNTY

**Policy Analysis Statement:**

Brief Description of Proposal -

Waive fees for erosion control, shoreland erosion control, and zoning fees related to August 21, 2018 rainfall event in Dane County

Current Policy or Practice -

n/a

Impact of Adopting Proposal -

Damages to properties as a result of the August 21, 2018 rainfall in Dane County were unanticipated, therefore, revenues that the County will not be receiving due to the fee waiver are costs that the County would not have had otherwise.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect  
☐ Results in Revenue Increase  
☐ Results in Expenditure Increase  
☒ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect  
☐ Increases Rev. Budget  
☐ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

n/a

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency: County Board	Division:	
Prepared by: Lauren Kuhl	Date: 9/5/18	Phone: 608-266-5758
Reviewed by:	Date:	Phone: