

# Dane County Contract Cover Sheet

Revised 01/2026

Res 436  
significant

|                                  |                                                                                                                  |         |      |
|----------------------------------|------------------------------------------------------------------------------------------------------------------|---------|------|
| Dept./Division                   | Highway                                                                                                          |         |      |
| Vendor Name                      | Village of Windsor                                                                                               | MUNIS # | 8034 |
| Brief Contract Title/Description | Agreement for the pavement replacement of CTH CV/Lake Road from STH 19 to Vinburn Road in the Village of Windsor |         |      |
| Contract Term                    | 05/01/26 - 12/31/26                                                                                              |         |      |
| Contract Amount                  | \$500,000                                                                                                        |         |      |

|                                 |                      |
|---------------------------------|----------------------|
| Contract #<br>Admin will assign | 16300                |
| Type of Contract                |                      |
| <input type="checkbox"/>        | Dane County Contract |
| <input type="checkbox"/>        | Intergovernmental    |
| <input type="checkbox"/>        | County Lessee        |
| <input type="checkbox"/>        | County Lessor        |
| <input type="checkbox"/>        | Purchase of Property |
| <input type="checkbox"/>        | Property Sale        |
| <input type="checkbox"/>        | Grant                |
| <input type="checkbox"/>        | Other                |

|                                |                     |                            |                    |
|--------------------------------|---------------------|----------------------------|--------------------|
| Department Contact Information |                     | Vendor Contact Information |                    |
| Name                           | Tricia Rast         | Name                       | Tina Butteris      |
| Phone #                        | 608-266-4065        | Phone #                    |                    |
| Email                          | rast@danecounty.gov | Email                      | tina@windsorwi.gov |
| Purchasing Officer             | Hazel Schuster      |                            |                    |

|                      |                                                                                                            |                   |  |
|----------------------|------------------------------------------------------------------------------------------------------------|-------------------|--|
| Purchasing Authority | <input type="checkbox"/> \$13,000 or under – Best Judgment (1 quote required)                              |                   |  |
|                      | <input type="checkbox"/> Between \$13,000 – \$46,000 (\$0 – \$25,000 Public Works) (3 quotes required)     |                   |  |
|                      | <input type="checkbox"/> Over \$46,000 (\$25,000 Public Works) (Formal RFB/RFP required)                   | RFB/RFP #         |  |
|                      | <input type="checkbox"/> Bid Waiver – \$46,000 or under (\$25,000 or under Public Works)                   |                   |  |
|                      | <input type="checkbox"/> Bid Waiver – Over \$46,000 (N/A to Public Works)                                  |                   |  |
|                      | <input type="checkbox"/> Cooperative Contract                                                              | Contract Name & # |  |
|                      | <input checked="" type="checkbox"/> N/A - Grants, Leases, Intergovernmental, Property Purchase/Sale, Other |                   |  |

|            |       |                       |      |          |      |       |       |               |
|------------|-------|-----------------------|------|----------|------|-------|-------|---------------|
| MUNIS Req. | Req # | N/A                   | Org: | HWCONCAP | Obj: | 59232 | Proj: | \$ 500,000.00 |
|            | Year  | County is lead agency | Org: |          | Obj: |       | Proj: | \$            |
|            |       |                       | Org: |          | Obj: |       | Proj: | \$            |

|                          |                                                                                                                                                                                                     |
|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Budget Amendment         |                                                                                                                                                                                                     |
| <input type="checkbox"/> | A Budget Amendment has been requested via a Funds Transfer or Resolution. Upon addendum approval and budget amendment completion, the department shall update the requisition in MUNIS accordingly. |

|                                                      |                                                                                                       |       |      |
|------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------|------|
| Resolution<br>Required if contract exceeds \$100,000 | <input type="checkbox"/> Contract does not exceed \$100,000                                           |       |      |
|                                                      | <input checked="" type="checkbox"/> Contract exceeds \$100,000 – resolution required.                 | Res # | 436  |
|                                                      | <input checked="" type="checkbox"/> A copy of the Resolution is attached to the contract cover sheet. | Year  | 2025 |

|                                                        |                                                         |                                                |
|--------------------------------------------------------|---------------------------------------------------------|------------------------------------------------|
| CONTRACT MODIFICATIONS – Standard Terms and Conditions |                                                         |                                                |
| <input type="checkbox"/> No modifications.             | <input type="checkbox"/> Modifications and reviewed by: | <input type="checkbox"/> Non-standard Contract |

|                                  |                                                                       |
|----------------------------------|-----------------------------------------------------------------------|
| APPROVAL                         |                                                                       |
| Dept. Head / Authorized Designee |                                                                       |
| Rast, Tricia                     | Digitally signed by Rast, Tricia<br>Date: 2026.04.28 13:20:29 -05'00' |

|                                                                         |                     |
|-------------------------------------------------------------------------|---------------------|
| APPROVAL – Contracts Exceeding \$100,000                                |                     |
| Director of Administration                                              | Corporation Counsel |
| Slaven, Shelby                                                          | David Gault         |
| Digitally signed by Slaven, Shelby<br>Date: 2026.04.30 10:04:33 -05'00' |                     |

|                                                                                          |                  |                 |                                                                                           |
|------------------------------------------------------------------------------------------|------------------|-----------------|-------------------------------------------------------------------------------------------|
| APPROVAL – Internal Contract Review – Routed Electronically – Approvals Will Be Attached |                  |                 |                                                                                           |
| DOA:                                                                                     | Date In: 4/28/26 | Date Out: _____ | <input checked="" type="checkbox"/> Controller, Purchasing, Corp Counsel, Risk Management |

## Goldade, Michelle

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**From:** Goldade, Michelle  
**Sent:** Tuesday, April 28, 2026 1:30 PM  
**To:** Hicklin, Charles; Patten, Peter; Gault, David; Cotillier, Joshua  
**Cc:** Oby, Joe  
**Subject:** Contract #16300  
**Attachments:** 16300.pdf

| Tracking: | Recipient         | Read                    | Response                   |
|-----------|-------------------|-------------------------|----------------------------|
|           | Hicklin, Charles  | Read: 4/28/2026 1:39 PM | Approve: 4/28/2026 1:39 PM |
|           | Patten, Peter     |                         | Approve: 4/28/2026 1:39 PM |
|           | Gault, David      | Read: 4/28/2026 1:55 PM | Approve: 4/28/2026 1:56 PM |
|           | Cotillier, Joshua | Read: 4/28/2026 3:59 PM | Approve: 4/28/2026 4:04 PM |
|           | Oby, Joe          |                         |                            |

Please review the contract and indicate using the vote button above if you approve or disapprove of this contract.

Contract #16300

Department: Highway

Vendor: Village of Windsor

Contract Description: Pavement replacement of CTH CV/Lake Road from STH 19 to Vinburn Road (Res 436)

Contract Term: 5/1/26 – 12/31/26

Contract Amount: \$500,000.00

*Michelle Goldade*

Administrative Manager

Dane County Department of Administration

Room 425, City-County Building

210 Martin Luther King, Jr. Boulevard

Madison, WI 53703

PH: 608/266-4941

Fax: 608/266-4425

TDD: Call WI Relay 711

Please Note: I currently have a modified work schedule...I am in the office Mondays and Wednesdays and working remotely Tuesdays, Thursdays and Fridays.

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**2025 RES-436**

**AGREEMENT FOR THE PAVEMENT REPLACEMENT OF CTH CV/LAKE ROAD FROM  
STH 19 TO VINBURN ROAD IN THE VILLAGE OF WINDSOR**

The Dane County Highway & Transportation Department and representatives of the Village of Windsor have determined that CTH CV/Lake Road from STH 19 to Vinburn Road is in need of improvements which will require contributions from the Village of Windsor and Dane County.

Funding for the construction of the project is to be accomplished in accordance with past policies of cost sharing on similar CTH projects. The County's share shall not exceed \$500,000.

The department has funds available in account HWCONCAP-59232 for the project costs.

NOW THEREFORE BE IT RESOLVED that the County Executive and the County Clerk be authorized and directed to execute this cost sharing agreement on behalf of Dane County with the Village of Windsor.

BE IT FINALLY RESOLVED that any unexpended funds as of December 31, 2026, in the above-mentioned accounts be carried forward to 2027.

**AGREEMENT FOR THE PAVEMENT REPLACEMENT OF CTH CV/LAKE ROAD  
FROM STH 19 TO VINBURN ROAD IN THE VILLAGE OF WINDSOR**

THIS AGREEMENT ("Agreement") is made and entered into by and between the County of Dane, a quasi-municipal corporation in the State of Wisconsin (hereinafter referred to as "COUNTY"), and the Village of Windsor; a municipal corporation in the State of Wisconsin (hereinafter referred to as "VILLAGE").

**WITNESSETH:**

**WHEREAS**, VILLAGE and COUNTY have determined that the CTH CV/Lake Road is in need of improvements ("the Project"), which will require contributions from VILLAGE and COUNTY; and

**WHEREAS**, the costs of the Project will be financed by the COUNTY and VILLAGE; and

**WHEREAS**, funding is to be accomplished in accordance with COUNTY'S "Highway and Transportation Statement of Policy for Joint Projects with Municipalities" dated May 3, 1999; and

**WHEREAS**, pursuant to Section 66.0301, Wis. Stats., VILLAGE and COUNTY wish to formalize arrangements for the Project's construction costs;

**NOW THEREFORE**, in consideration of the above premises and the mutual covenants of the Parties hereinafter set forth, the receipt and sufficiency of which is acknowledged by each Party for itself, VILLAGE and COUNTY do agree as follows:

1. The Project scope shall consist of:
  - a. Pulverize, relay and pave along the roadway.
  - b. Replacing all curb and gutter
  - c. Replacing retaining walls
  - d. Constructing a new bicycle path on the west side of the road from Windsor Road to 2<sup>nd</sup> Street.
  - e. Adding traffic signals at the Windsor Road intersection.
  - f. Making necessary repairs and replacements to the storm sewer system.
  - g. Improving the turning movements at Duraform Lane, Golf Drive and Gray Road intersections
2. The COUNTY is the lead agency for the Project.
3. COUNTY and VILLAGE agree to joint financial participation in those design and construction costs for the Project, as set forth in this Agreement, and the "Dane County Highway & Transportation Policy on Joint Projects with Municipalities" as shown on Attachment A which is incorporated herein as though fully stated.
4. VILLAGE will be responsible for all costs associated with the Gray Road intersection improvement as shown on Attachment B which is incorporated herein as though fully stated.

5. VILLAGE will be responsible for any manhole covers and utility valve adjustments needed for this project as shown on Attachment B.
6. COUNTY will be responsible for all costs associated with the sections of the roadway that are rural in nature, along with providing a credit for intersection improvements previously made at the CTH CV/Lake Road and Windsor Road Intersection by VILLAGE. Rural in nature is defined as sections of roadway that utilize ditches and culverts to convey storm water.
7. COUNTY's total obligations under this Agreement is estimated at \$500,000. VILLAGE'S total obligations under this Agreement is estimated at \$600,000. VILLAGE shall be responsible for all costs associated with the Project not covered by COUNTY pursuant to COUNTY'S cost-share policy or this Agreement and the cost split as shown on Attachment B.
8. VILLAGE shall reimburse COUNTY within 60 days after invoices are received by VILLAGE.
9. VILLAGE shall be responsible for the following maintenance not covered by Attachment B:
  - a. Snow removal associated with the bicycle path and any sidewalks.
  - b. Future maintenance of the retaining walls.
10. The Project shall be completed in 2026.
11. During the term of this Agreement, VILLAGE and COUNTY, each for itself, agree to abide by its own equal employment and nondiscrimination policies and affirmative action plan and, in doing so, to make all employment and service related decisions without regard to age, race, ethnicity, religion, color, gender, disability, marital status, sexual orientation, national origin, cultural differences, ancestry, physical appearance, arrest record or conviction record, military participation or membership in the national guard, state defense force or any other reserve component of the military forces of the United States, or political beliefs and to provide equal opportunity including but not limited to the following: employment, upgrading, demotion, transfer, recruitment, advertising, layoff, termination, training, rates of pay, or any other form of compensation. VILLAGE agrees to post in conspicuous places, available to all employees and applicants for employment, notices setting forth the provisions of this Agreement as they relate to affirmative action and nondiscrimination. This listing of prohibited bases for discrimination shall not be construed to amend in any fashion state or federal law setting forth additional bases, and exceptions shall be permitted only to the extent allowable in state or federal law.
12. Each party shall be responsible for the consequences of its own acts, errors, or omissions and those of its employees, boards, commissions, agencies, officers, and representatives and shall be responsible for any losses, claims, and liabilities which are attributable to such acts, errors, or omissions including providing its own defense. In situations including joint liability, each party shall be responsible for the consequences of its own acts, errors, or omissions and those of its employees, agents, boards, commissions, agencies, officers and representatives. It is not the intent of the parties to impose liability beyond that imposed by state statutes. The obligations of the parties under this paragraph shall survive the expiration or termination of this Agreement.

13. This Agreement may only be amended in writing upon agreement by both parties.
14. Each party warrants for itself that it has complied with all necessary requirements to execute this Agreement and that the person executing this Agreement on its behalf is authorized to do so.
15. The parties may evidence their agreement to the foregoing upon one or several counterparts of this instrument, which together shall constitute a single instrument.

**FOR THE COUNTY:**

Date Signed: \_\_\_\_\_

\_\_\_\_\_  
Melissa Agard, Dane County Executive

Date Signed: \_\_\_\_\_

\_\_\_\_\_  
Scott McDonell, Dane County Clerk

**FOR THE VILLAGE OF WINDSOR**

Date Signed: 4/2/2026

Robert E. Wipperfurth  
Bob Wipperfurth, President

## **Attachment A**

### **Highway Policies: Joint Projects with Municipalities**

The following are Dane County's general policy for joint improvement projects on County Trunk Highways. It should be noted there will be no joint projects without prior County approval and funds budgeted by both units. Approval must be obtained for design and again for construction since separate budgets are involved. As part of the project review process, the County requests a copy of the municipality's up-to-date land use and transportation plans (if available). The County is also interested in the aspects of the municipality's plans (if available) that support bicycle, pedestrian, transit, and Traffic Demand Management (TDM) efforts to reduce automobile trips and congestion.

#### **Engineering**

The County will share one-half (1/2) of the engineering costs, design, and construction of all items in which the County participates. The maximum percentage for design and construction engineering costs as a percentage of actual total construction costs shall be 25% for road projects, 30% for bridge projects, and 35% for intersection/signal projects. Plans shall be approved by the County prior to letting and to any agreement for construction being signed.

#### **Right-of-way**

The County shall obtain, gain ownership, and assume all costs associated with roadway right-of-way only for projects where multi-jurisdictional control of adjoining property exists. Any further right-of-way required for municipal amenities such as turn lanes into commercial areas or sideroads, sidewalks, bicycle paths, additional lanes, or frontage roads shall be acquired by the municipality. The municipality shall acquire the needed right-of-way for the project if the municipality intends, through agreement with the County, to assume maintenance control of the County trunk after the improvement is completed.

#### **Curb & Gutter**

The County will share in the costs of curb and gutter construction. Cost participation is as follows:

- The County will share in one-half (1/2) of the costs of curb and gutter construction required along the median areas in multi-lane facilities.
- The County will share in one-half (1/2) of the costs of curb and gutter construction involved in a safety improvement project where the sole purpose of the curb and gutter is to assure proper channelizing of traffic.
- The County will share in one-half (1/2) of the costs for isolated curb and gutter where the construction of the curb and gutter is exclusively for purposes of eliminating right-of-way purchases.
- Where the Municipality has a curb and gutter assessment policy, the County will share in one-half (1/2) of the costs of the outside curb and gutter for those sections of curb and gutter that are not directly assessable to the adjacent property owner. The County will share in one-quarter (1/4) of the costs of outside curb and gutter for those sections of curb and gutter that are directly assessable to the property owner. The amount assessed to the property owner shall be credited equally to the local share provided by the County and Municipality.



- The County will not share in the costs of outside curb and gutter where the municipality does not have curb and gutter assessment policy.
- The Municipality shall be responsible for the future costs of the maintenance and repair of the curb and gutter.

### **Sidewalk**

- Where the Municipality has a sidewalk assessment policy, the County will share in one-half (1/2) of the costs of the sidewalk construction where those sections of sidewalk are not directly assessable to the adjacent property owner. The County will share in 1/4 of the cost of sidewalk for those sections of sidewalk that are directly assessable to the property owner. The amount assessed to the property owner shall be credited equally to the local share provided by the County and the Municipality.
- The County will not share in the costs of sidewalk where the municipality does not have a sidewalk assessment.
- The Municipality shall be responsible for the future costs of the maintenance and repair of the sidewalk.

### **Driveway Aprons**

The County will not share in the costs of concrete driveway apron construction.

### **Bicycle Paths**

The County will share in one-half (1/2) of the costs of a widened roadway section that is available for bicycle use. "Off-road" bicycle paths may be funded by improvement project funds. Any cost sharing for "Off-road" bicycle paths, including overhead or tunnel road crossing within the right-of-way, will be determined on an individual basis. The Municipality shall be responsible for the future costs of maintenance and repair of the bicycle paths.

### **Storm Sewers**

The County will share in one-half (1/2) the costs of all storm sewer and related structures associated with the project improvement. The County may share in the costs of the drainage structures or pipes associated with major municipal storm trunk sewer systems that pass through the project. The municipality may choose to relocate or enlarge their sewer system at the time the project is undertaken. Any cost sharing of this type will be determined on an individual basis.

### **Sanitary Sewers and Water Mains**

The County will not share in the costs of adjusting, relocating, repairing, placing, or replacing any sanitary sewer or water main, or appurtenances within or adjacent to the improvement project.

### **Bridges**

The County will share in one-half (1/2) the costs of any bridge widening or construction involved in the project.

### **Road Lighting**

The County will not share in roadway lighting costs.

### **Traffic Lights and Signing**

The County will assume the costs of highway signing, with the exception of parking or restrictive parking signs, for which the County will not share costs. The County will assume one-half (1/2) of all costs involved in traffic light installations, and will enter into contracts for their maintenance as long as signals are warranted per accepted engineering standards.

### **Roadway Pavement, Grading, and Base**

The County will share in one-half (1/2) the costs associated with the pavement, grading, and base.

### **Landscaping**

The County will share in one-half (1/2) the costs of general landscaping (seeding and sodding) within the right of way. Sodding costs assumed by the County will be limited to areas where it is intended to control erosion, or it is the only viable alternative for right-of-way restoration (areas where seed mulch won't suffice). Major plantings as requested by the municipality shall be at their expense.

### **Pavement Marking**

The County will share in one-half (1/2) the costs of all original thermoplastic center line or lane markings. The County shall share in one-half (1/2) the costs of all original thermoplastic pedestrian markings. The Municipality shall be responsible for the future costs of maintenance and repair of the pedestrian markings.

### **Jurisdictional Transfers**

The County shall consider a jurisdictional transfer where a roadway segment is improved to urban standards entirely within one municipality or where multi-jurisdictions can agree to maintain the segment. The County may determine not to participate in the project if a jurisdictional transfer cannot be achieved.

Prior to actual commencement of construction, and after the project funds have been appropriated, formal contracts will be entered into by the County and municipality which will note all cost sharing items and the financial commitments of both parties for the joint improvement projects.

This revised policy will take effect with the adoption of the 2000 budget and beyond. Projects budgeted prior (year 2000 budget) to adoption of the revised policy will not be altered.

**This policy was adopted by the Dane County Transportation Committee at its meeting on May 3, 1999.**

## Attachment B

Dane County Highway Department

Village of Windsor

CTH CV (STH 19 to Vinburn Road)

Project Number 69232-2300

as of 02/10/2026

### CATEGORY 1 - CURB AND GUTTER/STORM SEWER/ RETAINING WALLS/MULTI-USE PATH

| ITEM        | DESCRIPTION                                                                        | PLANNED QUANTITY | UNIT | COST/UNIT   | ESTIMATED AMOUNT | ESTIMATED                       |             |                    |
|-------------|------------------------------------------------------------------------------------|------------------|------|-------------|------------------|---------------------------------|-------------|--------------------|
|             |                                                                                    |                  |      |             |                  | LOCAL SHARE BREAKDOWN (50%/50%) | DANE COUNTY | VILLAGE OF WINDSOR |
| 204.015     | Removing Curb & Gutter                                                             | 6,245            | LF   | \$6.00      | \$37,470.00      |                                 | \$18,735.00 | \$18,735.00        |
| 204.0155    | Removing Concrete Sidewalk                                                         | 98               | SY   | \$17.50     | \$1,715.00       |                                 | \$857.50    | \$857.50           |
| 204.0245    | Removing Storm Sewer                                                               | 1,200            | LF   | \$25.00     | \$30,000.00      |                                 | \$15,000.00 | \$15,000.00        |
| 205.0100    | Excavation Common                                                                  | 2,260            | CY   | \$16.00     | \$36,160.00      |                                 | \$18,080.00 | \$18,080.00        |
| 208.0100    | Borrow                                                                             | 1,190            | CY   | \$15.00     | \$17,850.00      |                                 | \$8,925.00  | \$8,925.00         |
| 305.0110    | Base Aggregate Dense 3/4-Inch                                                      | 300              | TON  | \$22.00     | \$6,600.00       |                                 | \$3,300.00  | \$3,300.00         |
| 305.0120    | Base Aggregate Dense 1 1/4-Inch                                                    | 1,013            | TON  | \$17.00     | \$17,221.00      |                                 | \$8,610.50  | \$8,610.50         |
| 305.0130    | Base Aggregate Dense 3-Inch                                                        | 425              | TON  | \$21.00     | \$8,925.00       |                                 | \$4,462.50  | \$4,462.50         |
| 310.0115    | Base Aggregate Open-Graded                                                         | 360              | CY   | \$75.00     | \$27,000.00      |                                 | \$13,500.00 | \$13,500.00        |
| 465.0120    | Asphaltic Surface Driveways and Field Entrances                                    | 77               | TON  | \$105.00    | \$8,085.00       |                                 | \$4,042.50  | \$4,042.50         |
| 520.3418    | Culvert Pipe Class III-A Non-metal 18-Inch                                         | 10               | LF   | \$100.00    | \$1,000.00       |                                 | \$500.00    | \$500.00           |
| 521.1018    | Apron Endwalls for Culvert Pipe Steel 18-Inch                                      | 1                | EACH | \$575.00    | \$575.00         |                                 | \$287.50    | \$287.50           |
| 521.3118    | Culvert Pipe Corrugated Steel 18-Inch                                              | 90               | LF   | \$72.00     | \$6,480.00       |                                 | \$3,240.00  | \$3,240.00         |
| 522.0148    | Culvert Pipe Reinforced Concrete Class III 48-Inch                                 | 16               | LF   | \$240.00    | \$3,840.00       |                                 | \$1,920.00  | \$1,920.00         |
| 522.1018    | Apron Endwalls for Culvert Pipe Reinforced Concrete 18-Inch                        | 1                | EACH | \$1,900.00  | \$1,900.00       |                                 | \$950.00    | \$950.00           |
| 522.1030    | Apron Endwalls for Culvert Pipe Reinforced Concrete 30-Inch                        | 1                | EACH | \$2,500.00  | \$2,500.00       |                                 | \$1,250.00  | \$1,250.00         |
| 601.0411    | Concrete Curb & Gutter 30-Inch Type D                                              | 2,840            | LF   | \$24.00     | \$68,160.00      |                                 | \$34,080.00 | \$34,080.00        |
| 602.0415    | Concrete Sidewalk 6-Inch                                                           | 1,611            | SF   | \$8.50      | \$13,696.05      |                                 | \$6,848.03  | \$6,848.03         |
| 602.0515    | Curb Ramp Detectable Warning Field Natural Padma                                   | 90               | SF   | \$56.00     | \$5,040.00       |                                 | \$2,520.00  | \$2,520.00         |
| 602.3010    | Concrete Surface Drains                                                            | 2                | CY   | \$1,000.00  | \$2,000.00       |                                 | \$1,000.00  | \$1,000.00         |
| 608.0318    | Storm Sewer Pipe Reinforced Concrete Class III 18-Inch                             | 264              | LF   | \$105.00    | \$27,720.00      |                                 | \$13,860.00 | \$13,860.00        |
| 608.0330    | Storm Sewer Pipe Reinforced Concrete Class III 30-Inch                             | 672              | LF   | \$151.00    | \$101,472.00     |                                 | \$50,736.00 | \$50,736.00        |
| 608.2319    | Storm Sewer Pipe Reinforced Concrete Horizontal Elliptical Class HE-III 19x30-Inch | 56               | LF   | \$135.00    | \$7,560.00       |                                 | \$3,780.00  | \$3,780.00         |
| 608.2324    | Storm Sewer Pipe Reinforced Concrete Horizontal Elliptical Class HE-III 24x38-Inch | 200              | LF   | \$250.00    | \$50,000.00      |                                 | \$25,000.00 | \$25,000.00        |
| 611.0624    | Inlet Covers Type H                                                                | 7                | EACH | \$1,250.00  | \$8,750.00       |                                 | \$4,375.00  | \$4,375.00         |
| 611.0645    | Inlet Covers Type M5-A                                                             | 1                | EACH | \$1,000.00  | \$1,000.00       |                                 | \$500.00    | \$500.00           |
| 611.1005    | Catch Basins 5-FT Diameter                                                         | 4                | EACH | \$7,000.00  | \$28,000.00      |                                 | \$14,000.00 | \$14,000.00        |
| 611.1006    | Catch Basins 6-FT Diameter                                                         | 1                | EACH | \$10,100.00 | \$10,100.00      |                                 | \$5,050.00  | \$5,050.00         |
| 611.3230    | Inlets 2x3-FT                                                                      | 3                | EACH | \$3,850.00  | \$11,550.00      |                                 | \$5,775.00  | \$5,775.00         |
| 612.0406    | Pipe Underdrain Wrapped 6-Inch                                                     | 575              | LF   | \$8.85      | \$5,088.75       |                                 | \$2,544.38  | \$2,544.38         |
| 625.0100    | Topsoil                                                                            | 1,624            | SY   | \$3.00      | \$4,872.00       |                                 | \$2,436.00  | \$2,436.00         |
| 627.0200    | Mulching                                                                           | 1,624            | SY   | \$1.00      | \$1,624.00       |                                 | \$812.00    | \$812.00           |
| 628.2023    | Erosion Mat Class II Type B                                                        | 2,510            | SY   | \$2.50      | \$6,275.00       |                                 | \$3,137.50  | \$3,137.50         |
| 629.0210    | Fertilizer Type B                                                                  | 1                | CWT  | \$135.53    | \$135.53         |                                 | \$72.77     | \$72.77            |
| 630.0130    | Seeding Mixture No. 30                                                             | 1,505            | LB   | \$9.00      | \$13,545.00      |                                 | \$6,772.50  | \$6,772.50         |
| 645.0111    | Geotextile Type DF Schedule A                                                      | 975              | SY   | \$2.30      | \$2,242.50       |                                 | \$1,121.25  | \$1,121.25         |
| SPV.0060.01 | Special (01. CATCH BASINS 7-FT DIAMETER)                                           | 1                | EACH | \$14,000.00 | \$14,000.00      |                                 | \$7,000.00  | \$7,000.00         |
| SPV.0060.02 | Special (02. 3/4" Joint Tie Galvanized)                                            | 84               | EACH | \$60.00     | \$5,040.00       |                                 | \$2,520.00  | \$2,520.00         |
| SPV.0060.03 | Special (03. 60-Inch Manhole Base)                                                 | 2                | EACH | \$555.00    | \$1,110.00       |                                 | \$555.00    | \$555.00           |
| SPV.0060.04 | Special (04. 72-Inch Manhole Base)                                                 | 1                | EACH | \$805.00    | \$805.00         |                                 | \$402.50    | \$402.50           |
| SPV.0060.05 | Special (05. 84-Inch Manhole Base)                                                 | 1                | EACH | \$1,010.00  | \$1,010.00       |                                 | \$505.00    | \$505.00           |

CATEGORY 1 - CURB AND GUTTER/STORM SEWER/ RETAINING WALLS/MULTI-USE PATH

| ITEM        | DESCRIPTION                         | PLANNED QUANTITY | UNIT | COST/UNIT                   | ESTIMATED AMOUNT | ESTIMATED    |                    |
|-------------|-------------------------------------|------------------|------|-----------------------------|------------------|--------------|--------------------|
|             |                                     |                  |      |                             |                  | DANE COUNTY  | VILLAGE OF WINDSOR |
| SPV.0060.06 | Special (06, 84-INCH Manhole Riser) | 1                | EACH | \$530.00                    | \$530.00         | \$265.00     | \$265.00           |
| SPV.0090.01 | Special (01, Retaining Walls)       | 395              | LF   | \$160.00                    | \$63,200.00      | \$31,600.00  | \$31,600.00        |
| SPV.0090.02 | Special (02, Valley Gutter)         | 800              | SF   | \$15.00                     | \$12,000.00      | \$6,000.00   | \$6,000.00         |
|             |                                     |                  |      | Estimated Sub-Total         | \$673,856.83     | \$336,928.42 | \$336,928.42       |
|             |                                     |                  |      | Estimated Contingencies 15% | \$101,078.52     | \$50,539.26  | \$50,539.26        |
|             |                                     |                  |      | Estimated Total             | \$774,935.35     | \$387,467.68 | \$387,467.68       |
|             |                                     |                  |      | Budget Obligations          | \$800,000.00     | \$400,000.00 | \$400,000.00       |

CATEGORY 2 - CONCRETE DRIVEWAYS/ GRAY ROAD IMPROVEMENTS

| ITEM        | DESCRIPTION                                                                          | PLANNED QUANTITY | UNIT | COST/UNIT                   | ESTIMATED AMOUNT | ESTIMATED (100%) |                    |
|-------------|--------------------------------------------------------------------------------------|------------------|------|-----------------------------|------------------|------------------|--------------------|
|             |                                                                                      |                  |      |                             |                  | DANE COUNTY      | VILLAGE OF WINDSOR |
| 204.0100    | Removing Concrete Pavement                                                           | 549              | SY   | \$6.40                      | \$3,513.60       | \$3,513.60       | \$3,513.60         |
| 204.0150    | Removing Curb & Gutter                                                               | 359              | LF   | \$6.00                      | \$2,154.00       | \$2,154.00       | \$2,154.00         |
| 205.0100    | Excavation Common                                                                    | 330              | CY   | \$16.00                     | \$5,280.00       | \$5,280.00       | \$5,280.00         |
| 208.0100    | Borrow                                                                               | 696              | CY   | \$15.00                     | \$10,440.00      | \$10,440.00      | \$10,440.00        |
| 305.0110    | Base Aggregate Dense 3/4-Inch                                                        | 30               | TON  | \$22.00                     | \$660.00         | \$660.00         | \$660.00           |
| 305.0120    | Base Aggregate Dense 1 1/4-Inch                                                      | 2281             | TON  | \$17.00                     | \$38,777.00      | \$38,777.00      | \$38,777.00        |
| 325.0100    | Pulverize and Relay                                                                  | 2957             | SY   | \$2.00                      | \$5,914.00       | \$5,914.00       | \$5,914.00         |
| 455.0605    | Tack Coat                                                                            | 207              | GAL  | \$2.50                      | \$517.75         | \$517.75         | \$517.75           |
| 460.6223    | HMA Pavement 3 MT 58-28 S                                                            | 537              | TON  | \$70.00                     | \$37,590.00      | \$37,590.00      | \$37,590.00        |
| 460.6424    | HMA Pavement 4 MT 58-28 H                                                            | 289              | TON  | \$80.00                     | \$23,136.00      | \$23,136.00      | \$23,136.00        |
| 485.0120    | Asphaltic Surface Driveways and Field Entrances                                      | 2                | TON  | \$105.00                    | \$210.00         | \$210.00         | \$210.00           |
| 522.2319    | Culvert Pipe Reinforced Concrete Horizontal Elliptical Class HE-III 19x30-Inch       | 64               | LF   | \$170.00                    | \$10,880.00      | \$10,880.00      | \$10,880.00        |
| 522.2619    | Apron Endwalls for Culvert Pipe Reinforced Concrete Horizontal Elliptical 19x30-Inch | 2                | EACH | \$2,000.00                  | \$4,000.00       | \$4,000.00       | \$4,000.00         |
| 601.0411    | Concrete Curb & Gutter 30-Inch Type D                                                | 160              | LF   | \$24.00                     | \$3,840.00       | \$3,840.00       | \$3,840.00         |
| 602.0810    | Concrete Driveway 6-Inch                                                             | 482              | SY   | \$55.50                     | \$26,767.65      | \$26,767.65      | \$26,767.65        |
| 611.8110    | Adjusting Manhole Covers and Utility Valves                                          | 87               | EACH | \$500.00                    | \$43,500.00      | \$43,500.00      | \$43,500.00        |
| 690.0150    | Sawing Asphalt                                                                       | 20               | LF   | \$3.00                      | \$60.00          | \$60.00          | \$60.00            |
| 690.0250    | Sawing Concrete                                                                      | 405              | LF   | \$3.00                      | \$1,215.00       | \$1,215.00       | \$1,215.00         |
| SPV.0060.07 | Special (07, Neenah R43048 Casting)                                                  | 2                | EACH | \$900.00                    | \$1,800.00       | \$1,800.00       | \$1,800.00         |
| SPV.0060.08 | Special (08, NeenahR-1538 Casting)                                                   | 1                | EACH | \$900.00                    | \$900.00         | \$900.00         | \$900.00           |
| SPV.0060.09 | Special (09, Pipe Bollard)                                                           | 2                | EACH | \$1,000.00                  | \$2,000.00       | \$2,000.00       | \$2,000.00         |
|             | Windsor Road Intersection Improvement Credit                                         | 1                | LS   | -\$53,220.98                | -\$53,220.98     | -\$53,220.98     | -\$53,220.98       |
|             |                                                                                      |                  |      | Estimated Sub-Total         | \$169,934.02     | \$169,934.02     | \$169,934.02       |
|             |                                                                                      |                  |      | Estimated Contingencies 15% | \$25,490.10      | \$25,490.10      | \$25,490.10        |
|             |                                                                                      |                  |      | Estimated Total             | \$195,424.12     | \$195,424.12     | \$195,424.12       |
|             |                                                                                      |                  |      | Budget Obligations          | \$200,000.00     | \$200,000.00     | \$200,000.00       |

| TOTAL ESTIMATED COST SHARE |  |              | VILLAGE OF WINDSOR |                |
|----------------------------|--|--------------|--------------------|----------------|
| DANE COUNTY                |  |              |                    |                |
| Category 1                 |  | \$400,000.00 |                    | \$400,000.00   |
| Category 2                 |  | \$100,000.00 |                    | \$200,000.00   |
| Total                      |  | \$500,000.00 |                    | \$600,000.00   |
| Cost Shared Project        |  |              |                    |                |
| Total                      |  |              |                    | \$1,100,000.00 |