

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. <u>2020 RES-109</u>
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds	X

Title of Resolution or Ord. Amd.:

**ACCEPTING CRITICAL RELIEF FUNDS FOR COVID-19 PANDEMIC RESPONSE FROM  
THE STATE OF WISCONSIN DEPARTMENT OF HEALTH SERVICES DCDHS -ACS DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

The Wisconsin Department of Health Services is adding to its funding for the Aging and Disability Resource Center (ADRC) of Dane County. This addition is coming as a result of specific funding for ADRCs in the federal Coronavirus Relief and Economic Security (CARES) Act. The purpose of this funding is to allow ADRCs in Wisconsin to prevent, prepare for, and respond to COVID-19.

The ADRC of Dane County is the primary place for people to obtain unbiased, accurate information on all aspects of life related to aging or living with a disability. The ADRC is a one stop shop to get information for yourself, or if you are a concerned family member, friend, caregiver, or other professional. The ADRC provides information on a broad range of programs and services and helps people understand the various long-term care options available to them, helps people apply for programs and benefits, and services as the single entry point for publicly funded long-term care. All functions of the ADRC have continued remotely during the pandemic and these funds will help defray some of those costs as well as to notice the community that the ADRC remains open for business.

Current Policy or Practice -

Budget changes require County Board approval.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- \_\_\_\_\_ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- \_\_\_\_\_ Results in Revenue Decrease
- \_\_\_\_\_ Results in Expenditure Decrease

Budget Effect (check all that apply)

- \_\_\_\_\_ No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - \_\_\_\_\_ Decreases Rev. Budget
  - \_\_\_\_\_ Decreases Exp. Budget
  - \_\_\_\_\_ Increases Position Authority
  - \_\_\_\_\_ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

These funds are for calendar year 2020 only and are intended to help defray the expenses of notifying the community that the ADRC continues to operate remotely. There is no local match required for this grant.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$48,077				Federal	\$48,077			
Contractual Services					State			\$0	
Capital					Other				
Total	\$48,077	\$0	\$0	\$0	Total	\$48,077	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

--

**Prepared By:**

Agency:	Division:	
Prepared by: Thomas Malone	Date: 6/16/2020	Phone: 242-6477
Reviewed by: Chad Lillethun	Date: 6/16/2020	Phone: 242-6431