

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No.
Sponsor:		Resolution No. <b>86</b>
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**AUTHORIZATION TO ESTABLISH DANE COUNTY HUMAN SERVICES IMMIGRATION ASSISTANCE DONATION REVENUE AND EXPENDITURE ACCOUNTS DCDHS - ADMIN**

**Policy Analysis Statement:**

Brief Description of Proposal -  
The mission of the Dane County Human Services Department is to provide effective services that support well-being, independence, diversity, and community safety. Occasionally businesses and individuals in the community make financial donations to support the Department's mission. This accepts donations of \$20,000 from UW Health and \$10,000 from the Immigration Assistance Collaborative.

Current Policy or Practice -  
The acceptance of donations and the establishments of budget accounts requires County Board and County Executive approval.

Impact of Adopting Proposal -  
Donations are to be used by the Immigration Specialist for immigration related expenses, such as police reports, birth certificates, passport fees, immigration filing fees, consultation fees, and other. Also, funds will help clients with basic needs, such as utility, rent, and transportation among other expenses.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$30,000				Federal				
Contractual Services					State				
Capital					Other	\$30,000		\$0	
Total	\$30,000	\$0	\$0	\$0	Total	\$30,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency:	Division:	
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