

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp, Chawla		Resolution No. 2022 RES-177
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	<input type="checkbox"/> 3/4 _____	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF A WDNR WATERFOWL STAMP GRANT SUB-AWARD FROM DUCKS UNLIMITED INC

Policy Analysis Statement:

Brief Description of Proposal -

The Land & Water Resources Department has secured a \$65,000 grant from Ducks Unlimited Inc. as a sub-award of a Wisconsin Department of Natural Resources Waterfowl Stamp Grant. The purpose of the grant is to conserve wetland and associated upland for the benefit of migrating waterfowl, shorebirds and other wildlife.

Current Policy or Practice -

Acceptance of grant funds requires County Board approval.

Impact of Adopting Proposal -

The restoration funds will be used for a large wetland and prairie restoration project in the Walking Iron Wildlife Area in the Town of Mazomanie. The project includes creating waterfowl scrapes, filling ditches and seeding the project area with native prairie and wetland.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$65,000			
Capital	\$65,000				Other				
Total	\$65,000	\$0	\$0	\$0	Total	\$65,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Parks	
Prepared by: Janet Crary	Date: 8/24/22	Phone: 224-3730
Reviewed by:	Date:	Phone: