

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2017 RES-021
Vote Required: _____		Ordinance Amendment No. _____
Majority _____		Two-Thirds <input checked="" type="checkbox"/>

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF GRANT FUNDING TO PURCHASE LASER SPEED DETECTION EQUIPMENT,
GRANT NUMBER FG-2017-DANE CO-03968

Policy Analysis Statement:

Brief Description of Proposal -
The Wisconsin Department of Transportation, Bureau of Transportation Safety (BOTS), is making funds available for the Sheriff's Office to purchase laser speed detection devices; TRaCs Equipment Grant Number FG-2017-DANE CO-03968; funding available October 1, 2016 through September 30, 2017. Grant funding of \$4,000 will allow for the purchase of two laser speed detection devices.

Current Policy or Practice -
Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -
Excessive speeding represents a risk to public safety and increases the likelihood of a crash involving severe injury or death. Reducing speeding is a high priority objective for law enforcement and effective speed enforcement is an essential countermeasure to reduce speeding and lowering crash risk. The purchase of laser speed detection equipment provides the Sheriff's Office with an effective tool for speed enforcement efforts.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply) -</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$4,000				Federal				
Contractual Services					State	\$4,000			
Capital					Other				
Total	\$4,000	\$0	\$0	\$0	Total	\$4,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	04/28/17
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