

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2015 RES-116
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT HOMELAND SECURITY AND WISCONSIN DEPARTMENT OF MILITARY AFFAIRS GRANT FUNDING ALERT RESEARCH 2014 PROJECT, 2014-HSW-02B-10562

Policy Analysis Statement:

Brief Description of Proposal -

Request approval to accept grant funding from Wisconsin Department of Military Affairs to provide for one staff member of the Sheriff's Office to attend a conference to research training and equipment opportunities for Wisconsin's Aligned Law Enforcement Response Teams (ALERT in Las Vegas, Nevada, January 2016.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

Conference attendees will participate in training to determine if the training is suitable for ALERT teams in Wisconsin and will review, test, and evaluate equipment needs for Regional Tactical Teams including providing an evaluation and recommendations of training to determine future training and equipment needs for ALERT use.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$1,500				Federal				
Contractual Services					State	\$1,500			
Capital					Other				
Total	\$1,500	\$0	\$0	\$0	Total	\$1,500	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	06/23/15
Reviewed by:	Jeff Hook, Chief Deputy	Phone:	284.4801
		Phone:	284.6167