

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Kroning		Resolution No. 2024 RES-201
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF WISCONSIN DEPARTMENT OF MILITARY AFFAIRS, OFFICE OF EMERGENCY COMMUNICATIONS, NEXTGEN9-1-1 GIS GRANT PROGRAM AWARD

Policy Analysis Statement:

Brief Description of Proposal -
Dane County was awarded a NG9-1-1 GIS Grant Program award to help fund improvements of GIS data necessary for the NG9-1-1 system.

Current Policy or Practice -
The budget requires County Board approval.

Impact of Adopting Proposal -
This grant will provide additional funding to the Land Information Office

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This grant will provide additional funding to the Land Information Office to provide enhance systems and data for the support of NG9-1-1.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$81,748				State				
Capital					Other	\$81,748			
Total	\$81,748	\$0	\$0	\$0	Total	\$81,748	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Information Management	Division: Land Information Office
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