

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2018 RES-201
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

**Title of Resolution or Ord. Amd.:**

AUTHORIZING ACCEPTANCE OF FUNDS FROM THE FY 2017 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM

**Policy Analysis Statement:**

**Brief Description of Proposal -**  
Request authorization to accept grant funds from the FY 2017 Edward Byrne Memorial Justice Assistance Grant Program in the amount of \$22,475 to be used as follows: \$6,100 to the Sheriff's Office for a speed board radar trailer; \$10,915 for the Dane County Drug Court Treatment Program; and \$5,460 for the Dane County District Attorney Crime Response Program. Funding of \$10,915 for the Drug Court Treatment Program and \$5,460 for the District Attorney's Crime Response Program are reflected in the 2018 Adopted Budget. The City of Madison will administer the grant funds.

**Current Policy or Practice -**  
Acceptance of grant funds requires County Board approval.

**Impact of Adopting Proposal -**  
Radar speed signs, also known as driver feedback signs, are traffic calming devices designed to slow speeders down by alerting them of their speed. A speed board radar trailer is required to transport the Sheriff's Office speed board radars to various locations where a speed reminder is necessary and adequate to slow down motorists.

**Fiscal Estimate:**

<b>Fiscal Effect (check all that apply) -</b>	<b>Budget Effect (check all that apply) -</b>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$16,375				State				
Capital	\$6,100				Other	\$22,475			
Total	\$22,475	\$0	\$0	\$0	Total	\$22,475	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Sheriff Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	08/17/18
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