

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2021 RES-310
Vote Required:		Ordinance Amendment No. _____
Majority X	Two-Thirds	

Title of Resolution or Ord. Amd.:

**AUTHORIZING CONTRACT AMENDMENT TO STAR PROTECTION AND PATROL LLC
DCDHS – EAWS DIVISON**

Policy Analysis Statement:

Brief Description of Proposal -
Due to the COVID-19 Pandemic there is a need to provide social distancing resources and one way entry and exit points to individuals seeking services at the Job Center in order to maintain COVID-19 safety protocols. Dane County Department of Human Services (DCDHS) Economic Assistance and Work Division (EAWS) has contracted with Star Protection and Patrol LLC to provide a second guard at the Job Center to help to provide security while offering these services.

Current Policy or Practice -
Major contracts require Board approval.

Impact of Adopting Proposal -
A major contract in the amount of \$100,000 will be awarded to Star Protection and Patrol LLC.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
_____ No Fiscal Effect	_____ x No Budget Effect
_____ Results in Revenue Increase	_____ Increases Rev. Budget
_____ x Results in Expenditure Increase	_____ Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Existing funding will be used to fund the major contract with Star Protection and Patrol LLC, therefore there is zero impact to the county tax levy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes			\$100,000	
Operating Expenses					Federal				
Contractual Services			\$100,000		State				
Capital					Other				
Total	\$0	\$0	\$100,000	\$0	Total	\$0	\$0	\$100,000	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Der Xiong	Division:	
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