

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Rusk		Resolution No. 313
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

**Title of Resolution or Ord. Amd.:**

Authorizing Acceptance of Grant Funds and Creating a 1. FTE Specialized Resource Prosecutor for the Dane County District Attorney Office.

**Policy Analysis Statement:**

Brief Description of Proposal -

The proposal relates to the acceptance of grant funds and creating a 1.0 FTE Specialized Resource Prosecutor position within the Dane County District Attorney Office. The position will carry a specialized Domestic Violence (DV) and Sexual Assault (SA) caseload and be a resource for Region 2, within the State of WI, that includes 18 counties related to sensitive crimes.

Current Policy or Practice -

The Dane County DA's office already has ADA's who are specialized in DV cases, but not specific to SA cases. This position will take on the more serious of the sensitive crime cases and also be a resource to the office and Region.

Impact of Adopting Proposal -

Resolution will accept grant funds and create a 1.0 FTE Specialized Resource Prosecutor position that will focus on DV/SA crimes. Under the grant, the position is funded until 9/30/16.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply) -</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$118,805				County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$118,805			
Capital					Other				
<b>Total</b>	\$118,805	\$0	\$0	\$0	<b>Total</b>	\$118,805	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

Increase 1.0 FTE Prosecutor position through 9/30/16.

**Prepared By:**

Agency: Dane County District Attorney Office	Division:	
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