

1
2 **2023 RES-120**
3

4 **AMENDING THE 2023 CAPITAL BUDGET FOR THE PURCHASE OF SHERIFF VEHICLES**
5

6 The Sheriff's Office needs to replace twenty-nine patrol vehicles in 2024. Supply chain
7 issues around the world are causing delays in vehicle manufacturing. The county has been
8 informed that the orders for vehicles that will be placed in service in late 2024 or early 2025
9 must be placed in October of 2023. If the vehicles are not ordered in October 2023, the
10 county will miss the entire 2024 model year. Further, the 2025 model year is will be a
11 redesign by Ford, which may delay the production for that year as well. It is vital for the
12 Sheriff's Office to meet Ford's order window so that older vehicles can be retired within their
13 warranty period which, prevents increases in maintenance costs and ensures availability of
14 safe and reliable equipment. Vehicle malfunctions interrupt work and could possibly result in
15 injury or death to Deputies or the public.
16

17 Therefore, the Sheriff's Office is seeking an amendment to the 2023 Capital budget so that it
18 can order vehicles that will be delivered in late 2024 or early 2025. The estimated cost of
19 these vehicles is \$1,522,500. The county will not need to pay for these vehicles or borrow the
20 associated funds until 2024 when they are delivered.
21

22
23 **NOW, THEREFORE, BE IT RESOLVED** that the 2023 Capital Budget is amended as
24 follows:
25

26 CPSHRF 57923 Vehicle Replacement	\$1,522,500
27 CPSHRF 84974 Borrowing Proceeds	\$1,522,500

28