

2016 RES-572
AMENDING THE 2017 OPERATING BUDGET TO ENHANCE
CITIZENSHIP ASSISTANCE SERVICES

Thousands of immigrants in Dane county are eligible for citizenship but lack the resources to navigate the process. The County Executive has proposed a program to help direct and connect them to resources in the community that will enable them to succeed and give them a fair shot at realizing the American Dream.

Since the election of President Trump, community organizations have received a significant increase in requests for legal assistance to pursue citizenship and have reached out to the county for assistance. This resolution establishes an immigration assistance fund to be administered by the Madison Community Foundation. It is hoped that the initial funding in the amount of \$75,000 from the County will be matched by additional funds from the community. Funding is reallocated from year to date salary savings realized in the Department of Human Services.

This resolution also transfers a vacant Zoning Inspector position in the Zoning Division of the Planning and Development Department to create a new bi-lingual Immigrant Affairs Specialist position in the Office for Equity and Inclusion. The position will provide outreach to organizations that support immigrant communities on how to navigate county services, including but not limited to those services provided through the Department of Human Services, Dane County UW- Extension and Public Health Madison and Dane County. The position will work to improve accessibility of county services to immigrant communities and refer residents to outside agencies and organization that provide necessary non-county services.

THEREFORE BE It RESOLVED that the budgeted amount in the following accounts in the Human Services Department be changed accordingly to reflect position savings realized in 2017:

HSADMIN	AAYAAA	SALARIES & WAGES	(21,800)
HSADMIN	AAYMAA	RETIREMENT FUND	(1,700)
HSADMIN	AAYPAA	SOCIAL SECURITY	(1,700)
HSADMIN	AAYSAA	HEALTH	(7,200)
HSADMIN	AAZBAA	DENTAL	(500)
HSADMIN	AAZHAA	DISABILITY INSURANCE	(100)
HSADMIN	AAZXAA	SALARY SAVINGS	400
ACAADMIN	AAYAAA	SALARIES & WAGES	(30,400)
ACAADMIN	AAYMAA	RETIREMENT FUND	(2,400)
ACAADMIN	AAYPAA	SOCIAL SECURITY	(2,200)
ACAADMIN	AAYSAA	HEALTH	(7,200)
ACAADMIN	AAZBAA	DENTAL	(700)
ACAADMIN	AAZHAA	DISABILITY INSURANCE	(100)

BE IT FURTHER RESOLVED that the following line item be added to the 2017 operating budget:

OEI NEW "Citizenship Assistance Fund" \$75,000

BE IT FINALLY RESOLVED that position #2611 be reallocated from the Department of Planning and Development to the Office for Equity and Inclusion and retitled as Immigrant Affairs Specialist and that the following adjustments to expenditure lines be made in the 2017 operating budget:

Salaries	PDZNGPLR	10009	-\$45,900	OEI	10009	\$39,200
Retirement	PDZNGPLR	10099	-\$3,700	OEI	10099	\$3,100
Soc. Sec.	PDZNGPLR	10108	-\$3,500	OEI	10108	\$3,000
Health Ins.	PDZNGPLR	10117	-\$7,800	OEI	10117	\$13,800
Dental Ins.	PDZNGPLR	10153	-\$500	OEI	10153	\$1,300
Disability Ins.				OEI	10171	\$100
Salary Sav.	PDZNGPLR	10250	\$900			