22 AR		2022											
Total		*Pop*	***Annual***	Min Stnd	Top of pop	% of min	% of Top		***Staff***	Min Stnd	Top of pop	% of min	% of Top
TEM	*Municipality*		***Hours***	Pop X Fac	range				***Total***	Pop X Fac	range		
0	Black Earth			0	1,875	#DIV/0!	0%			0.00	2.00	#DIV/0!	0%
0	Cambridge			0	1,875	#DIV/0!	0%			0.00	2.00	#DIV/0!	0%
0	Mazomanie			0	1,875	#DIV/0!	0%			0.00	2.00	#DIV/0!	0%
0	Belleville			0	2,250	#DIV/0!	0%			0.00	2.00	#DIV/0!	0%
0	Deerfield			0	2,250	#DIV/0!	0%			0.00	2.00	#DIV/0!	0%
0	Cross Plains			0	2,250	#DIV/0!	0%			0.00	4.00	#DIV/0!	0%
0	Marshall			0	2,250	#DIV/0!	0%			0.00	4.00	#DIV/0!	0%
0	Mount Horeb			0	2,500	#DIV/0!	0%			0.00	7.00	#DIV/0!	0%
0	Monona			0	2,500	#DIV/0!	0%			0.00	7.00	#DIV/0!	0%
0	McFarland			0	2,500	#DIV/0!	0%			0.00	7.00	#DIV/0!	0%
0	DeForest			0	3,000	#DIV/0!	0%			0.00	15.00	#DIV/0!	0%
0	Oregon			0	3,000	#DIV/0!	0%			0.00	15.00	#DIV/0!	0%
0	Verona			0	3,000	*#DIV/0!*	*0%*			0.00	15.00	#DIV/0!	0%
0	Waunakee			0	3,000	#DIV/0!	0%			0.00	15.00	#DIV/0!	0%
0	Stoughton			0	3,000	*#DIV/0!*	*0%*			0.00	15.00	#DIV/0!	0%
0	Middleton			0	3,000	#DIV/0!	0%			0.00	15.00	#DIV/0!	0%
0	Fitchburg			0	3,250	#DIV/0!	0%			0.00	25.00	#DIV/0!	0%
0	Sun Prairie			0	3,250	*#DIV/0!*	*0%*			0.00	25.00	#DIV/0!	0%
0	Madison			0	15,000	#DIV/0!	0%			0.00	120.00	#DIV/0!	0%
	STANDARDS by					cap							
	POPULATION		min hr/wk	Factor	CAPPED @	hr/week*				Factor		CAPPED @	
	1,000-2,499		19	1.00	1,875	36				0.00100		2.00	
	2,500-4,999		36	0.75	2,250	43				0.00080		4.00	
	5,000-9,999		43	0.45	2,500	48				0.00080		7.00	
	10,000-24,999		48	0.25	3,000	58				0.00070		15.00	
	25,000-49,999		58	0.12	3,250	63				0.00060		25.00	
	50,000-99,999		63	0.07	5,000	96				0.00050		40.00	
	100,000 and over		96	0.05	15,000	288				0.00040		120.00	
				per capita		*assumes = hours				per capita		per capita	
						each week of the yr.							

AR	REDUCE by 2/3rds										
/	***Public Int***	minimum	Top of pop	% of min	% of Top		***Materials***	Min Stnd	Top of pop	% of min	% of Top
Municipality	***Comp***	Standard	range				***Expenditures***	Pop X Fac	range		
Black Earth		0	3	#DIV/0!	0%			$0	14,250	#DIV/0!	0%
Cambridge		0	3	#DIV/0!	0%			$0	14,250	#DIV/0!	0%
Mazomanie		0	3	#DIV/0!	0%			$0	14,250	#DIV/0!	0%
Belleville		0	3	#DIV/0!	0%			$0	28,500	#DIV/0!	0%
Deerfield		0	3	#DIV/0!	0%			$0	28,500	#DIV/0!	0%
Cross Plains		0	5	#DIV/0!	0%			$0	28,500	#DIV/0!	0%
Marshall		0	5	#DIV/0!	0%			$0	28,500	#DIV/0!	0%
Mount Horeb		0	7	#DIV/0!	0%			$0	54,000	#DIV/0!	0%
Monona		0	7	#DIV/0!	0%			$0	54,000	#DIV/0!	0%
McFarland		0	7	#DIV/0!	0%			$0	54,000	#DIV/0!	0%
DeForest		0	13	#DIV/0!	0%			$0	127,500	#DIV/0!	0%
Oregon		0	13	#DIV/0!	0%			$0	127,500	#DIV/0!	0%
Verona		0	13	#DIV/0!	0%			$0	127,500	#DIV/0!	0%
Waunakee		0	13	#DIV/0!	0%			$0	127,500	#DIV/0!	0%
Stoughton		0	13	#DIV/0!	0%			$0	127,500	#DIV/0!	0%
Middleton		0	13	#DIV/0!	0%			$0	127,500	#DIV/0!	0%
Fitchburg		0	25	#DIV/0!	0%			$0	240,000	#DIV/0!	0%
Sun Prairie		0	25	#DIV/0!	0%			$0	240,000	#DIV/0!	0%
Madison		0	150	#DIV/0!	0%			$0	850,000	#DIV/0!	0%
STANDARDS											
POPULATION		Factor	CAPPED @					Factor	CAPPED @		
1,000-2,499		0.001	3					$6.00	14,250		
2,500-4,999		0.001	5					$5.70	28,500		
5,000-9,999		0.001	7					$5.70	54,000		
10,000-24,999		0.0007	13					$5.40	127,500		
25,000-49,999		0.0005	25					$5.10	240,000		
50,000-99,999		0.0005	50					$4.80	340,000		
100,000 and o		0.0005	150					$3.40	850,000		
								per capita			

AR	ELIM?						ELIM?								
/	*Total*	Min Stnd	Top of pop	% of min	% of Top		*Items*		5% of Z	% of Top		**AMH**			**BTP participation**	
Municipality	*Items*	Pop X Fac	range				*Added*	5% of Y				subtract .5FTE if yes?			EZ grants	
Black Earth		0	16,250	#DIV/0!	0%			0	813	#DIV/0!					Collaborative participation	
Cambridge		0	16,250	#DIV/0!	0%			0	813	#DIV/0!						
Mazomanie		0	16,250	#DIV/0!	0%			0	813	#DIV/0!						
Belleville		0	28,500	#DIV/0!	0%			0	1,425	#DIV/0!						
Deerfield		0	28,500	#DIV/0!	0%			0	1,425	#DIV/0!						
Cross Plains		0	28,500	#DIV/0!	0%			0	1,425	#DIV/0!						
Marshall		0	28,500	#DIV/0!	0%			0	1,425	#DIV/0!						
Mount Horeb		0	44,000	#DIV/0!	0%			0	2,200	#DIV/0!						
Monona		0	44,000	#DIV/0!	0%			0	2,200	#DIV/0!						
McFarland		0	44,000	#DIV/0!	0%			0	2,200	#DIV/0!						
DeForest		0	85,000	#DIV/0!	0%			0	4,250	#DIV/0!						
Oregon		0	85,000	#DIV/0!	0%			0	4,250	#DIV/0!						
Verona		0	85,000	#DIV/0!	0%			0	4,250	#DIV/0!						
Waunakee		0	85,000	#DIV/0!	0%			0	4,250	#DIV/0!						
Stoughton		0	85,000	#DIV/0!	0%			0	4,250	#DIV/0!						
Middleton		0	85,000	#DIV/0!	0%			0	4,250	#DIV/0!						
Fitchburg		0	160,000	#DIV/0!	0%			0	8,000	#DIV/0!						
Sun Prairie		0	160,000	#DIV/0!	0%			0	8,000	#DIV/0!						
Madison		0	625,000	#DIV/0!	0%			0	31,250	#DIV/0!						
STANDARDS																
POPULATION		Factor	CAPPED @					CAPPED								
1,000-2,499		8.0	16,250					813								
2,500-4,999		6.5	28,500					1425								
5,000-9,999		5.7	44,000					2200								
10,000-24,999		4.4	85,000					4250								
25,000-49,999		3.4	160,000					8000								
50,000-99,999		3.2	250,000					12500								
100,000 and o		2.5	625,000					31250								
		per capita														