

**DANE COUNTY BOARD OF SUPERVISORS
2020 OPERATING BUDGET AMENDMENT**

Amendment # PWT-O-01					
Sponsor/Committee:	Supervisor Ratcliff				
Oversight Committee Action:	Public Works and Transportation				
Personnel & Finance Action:					
Narrative Page:	Pg. 422				
Department:	Dane County Henry Vilas Zoo				
Program:	Dane County Henry Vilas Zoo				
Motion: (revenue/expense/text effect)	Expenditures are decreased to modify Henry Vilas Zoo budget request to remove 1.0 FTE Zoo Manager (M8), remove 1.0 FTE Zoo Keeper (F14), add 1.0 FTE Lead Zoo Keeper (F16) effective 4/1/2020 and add 1.0 FTE Janitor (G9) effective 4/1/2020.				
Program Effect:	FTE	Title	Range	Pos#	Exp. Change
	(1.0)	Zoo Manager	M8	R7401	(69,600)
	(1.0)	Zoo Keeper	F14	R7402	(62,600)
	1.0	Lead Zoo Keeper (4/1/2020)	F16	B7401	64,600
FTE Effect:	-	1.0 Janitor (4/1/2020)	G9	B7402	58,100
Line Item Detail (not required for introduction, attach additional listing if necessary)					
Org	Object	DESCRIPTION:			Amount
ZOO	10009	SALARIES AND WAGES			(\$8,500)
ZOO	10099	RETIREMENT FUND			(\$700)
ZOO	10108	SOCIAL SECURITY			(\$600)
ZOO	10207	PROTECTIVE WEAR			\$100
ZOO	10250	SALARY SAVINGS			\$200
Intent/Justification					
NET GPR EFFECT:					(\$9,500)

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Amendment # PWT-O-02			
Sponsor/Committee:	Supervisor Erickson		
Oversight Committee Action:	Public Works and Transportation		
Personnel & Finance Action:			
Narrative Page:	p. 421		
Department:	Dane County Henry Vilas Zoo		
Program:	Dane County Henry Vilas Zoo		
Motion: (revenue/expenditure/text effect)	Revenues be reduced by \$20,000 for the Dane County Henry Vilas Zoo to reflect the Zoo offering scholarships for educational programs for children and youth.		
Program Effect:			
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
ZOO	80119	Education Revenue	(\$20,000)
Intent/Justification			
<p>The zoo has numerous programs for children and families, ranging from education, sleepovers and pre-school programs. Dane County needs to provide opportunities for children of low income families and families of color to participate in programs offered by the Henry Vilas Zoo. Costs for programming range from \$35 to \$300 per participant. This amendment establishes a fund for scholarships to cover that cost.</p>			
NET GPR EFFECT:			<u> \$20,000 </u>

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Amendment # PWT-O-03			
Sponsor/Committee:		Supervisor Wegleitner	
Oversight Committee Action:		Public Works and Transportation	
Personnel & Finance Action:			
Narrative Page:			
Department:		Airport	
Program:		Airport	
Motion: (revenue/expenditure/text effect)		Expenditures be increased by \$500,000 to provide funding for testing and remediation of PFAS at the Dane County Regional Airport.	
Program Effect:			
FTE Effect:		-	
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
AIRADMIN	NEW	PFAS TESTING & REMEDIATION	\$500,000
<p>PFAS are a group of chemicals found in numerous consumer products, including fire-fighting foam. Studies have shown that exposure to two of these compounds, PFOA and PFOS, can lead to adverse health outcomes in humans. For 45 years, from 1970-2015, fire-fighting foam containing PFAS was used at the Truax Base, according to the WI National Guard. Testing revealed very high levels, 39,841 parts per trillion, in the shallow groundwater beneath Truax Air National Guard base. PFAS has been detected in the drinking water of Well 15, which is less than a mile from Truax Field and remains out of service indefinitely. Recent DNR testing also revealed high levels of PFAS in Starkweather Creek. At this time, no federal funds have been allocated to further testing and remediation. By letter dated October 11, 2019, the WI DNR informed the Dane County Regional Airport that it is a responsible party for the PFAS contamination. Action is needed to respond to DNR direction and prevent the spread of contamination.</p>			
NET GPR EFFECT:			\$0