

**DANE COUNTY BOARD OF SUPERVISORS
2020 CAPITAL BUDGET AMENDMENT**

Amendment # PWT-C-03			
Sponsor/Committee:	Supervisors Doyle, Young, DeGarmo		
Oversight Committee Action:	Public Works and Transportation, approved 5-0, YGP 1-0.		
Personnel & Finance Action:			
Narrative Page:			
Department:	Public Works, Highway & Transportation		
Program:			
Motion: (revenue/expenditure/text effect)	Increase capital expenditures and borrowing by \$100,000 to make improvements in county buildings to provide public access to private spaces to breastfeed or express milk It is anticipated that the cost of each structure is approximately \$25,000. Lussier Family Heritage Center, Dane County UW-Extension, Dane County Job Center, and the Dane County Aging and Disability Resource Center are all high traffic sites and the public would benefit from making these spaces available in these county facilities.		
Program Effect:	The effect of this amendment is to provide up to \$100,000 in expenditure and borrowing proceeds to provide designated lactation rooms for the public to use in county-owned facilities.		
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
CPADMIN	57709	LACTATION FACILITIES	\$100,000
CPADMIN	84974	BORROWING PROCEEDS	\$100,000
Intent/Justification			
Dane County has a history of supporting breastfeeding as an employer and in the community due to breastfeeding's substantial benefits to mothers and babies. Many nursing mothers visit public county buildings for their job, to access services and benefits, to exercise and enforce their legal rights, and to participate in local government. Per 2014 RES 306, all public buildings owned and operated by Dane County shall designate at least one private room, other than a restroom, for persons seeking privacy to nurse or express milk. The designated room does not have to be reserved exclusively for this purpose, but it should be a room that could be made available to a member of the public.			
NET GPR EFFECT:			_____ \$0

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2020 CAPITAL BUDGET AMENDMENT**

Amendment # PWT-C-04			
Sponsor/Committee:	Supervisor Ratcliff		
Oversight Committee Action:	Public Works and Transportation, approved 5-0, YGP 1-0.		
Personnel & Finance Action:			
Narrative Page:			
Department:	Public Works and Transprotation		
Program:	Capital Budget Resolution		
Motion: (revenue/expenditure/text effect)	Add the following language to 2019 RES-285: "The department of Public Works Highway and Transportation will provide the Public Works and Transportation Committee with a report the comparing the costs, advantages and disadvantages of purchasing fully assembled highway trucks and assembling highway trucks using county labor."		
Program Effect:			
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
Intent/Justification			
<p>In 2019, the department changed its approach from purchasing truck chasis and related equipment and assembling the trucks in-house to purchasing fully assembled trucks from a vendor. The PWT Committee, as the oversight committee for the department, should have a better understanding of the differences between these two approaches.</p>			
NET GPR EFFECT:			\$0