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2020 RES-342

**ACCEPTING ADDITIONAL MEDICAID REVENUE
FOR BEHAVIORAL HEALTH SERVICES FOR RESIDENTIAL SERVICES CONTRACTS
WITH DUNGARVIN AND INTEGRITY
DCDHS - ACS DIVISION**

Dane County Department of Human Services (DCDHS) Adult Community Services (ACS) Division has been successfully working with the state mental health institutes and community providers to transfer some individuals from long-term stays at the mental health institutes back to the community. Currently, two individuals who have very high needs due to significant mental illness are now being moved into specialized community residential placements. Close supervision, unique home adaptations, and regular medication regimens are key features of these community-based placements. These types of living arrangements are more humane and provide opportunities for individuals to work toward recovery in a way that extended periods of time in a mental health institute will not. DCDHS has contracts with Dungarvin and with Integrity Residential Services to provide these unique and individualized living arrangements. Adequate support of these high needs individuals in a community setting requires an increase to the budget. However, this budget increase can be offset by revenue from Medicaid, which will provide partial reimbursement for the specialized services these agencies will provide.

NOW, THEREFORE, BE IT RESOLVED that the following 2021 Department of Human Services revenue account be adjusted and that the revenue increase be credited to the County General Fund and transferred from the General Fund to the following expenditure accounts in the Department of Human Services:

Revenue	Account Number	Account Title	Amount
460000	86501	MA Crisis	\$383,652
Expenditure	Account Number	Account Title	Amount
469331	35506	Dungarvin Crisis Homes	\$352,084
469331	35506	Integrity Crisis Homes	<u>\$ 31,568</u>
Total Expenditures			\$383,652

BE IT FINALLY RESOLVED that the County Board approves the following contract addenda and authorizes the County Executive and County Clerk to execute the contract addenda on behalf of Dane County, and authorizes the Controller to issue checks for payment of contract invoices.

Vendor	Addendum Amount
Dungarvin Wisconsin, LLC	\$352,084
Integrity Residential Services, Inc.	\$31,568