

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Miles		Resolution No. 2014 res-367
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZING EXTENSION TO EMPLOYMENT SERVICES AGREEMENT FOR DIRECTOR OF DEPART. OF PLANNING AND DEVELOPMENT (TODD VIOLANTE)

**Policy Analysis Statement:**

Brief Description of Proposal -  
 County department heads work under employment contracts with a typical duration of five years. The contract for the Director of the Department of Planning & Development expires on November 14, 2014. This resolution renews the contract of the incumbent for a period of five years at a salary of \$103,216.

Current Policy or Practice -  
 Employment agreements are approved by the County Board.

Impact of Adopting Proposal -  
 Adopting this resolution will allow the contract to be renewed for five years.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

The term is for five years and will be funded through the county's annual operating budget.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services			\$138,568		County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$138,568	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency: Administration	Division: Controller's Office
Prepared by: Helen Anderson	Date: 10/23/14 Phone: 266-4570
Reviewed by:	Date: Phone: