

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>2019 RES-559</u>
Vote Required: _____		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Approving the Contract Addendum for the Third Phase of the Website Redevelopment Project

Policy Analysis Statement:

Brief Description of Proposal -

Dane County released RFP# 117053 in 2017 to redesign County websites and selected Ascedia to lead the project. In creating an agreement with Ascedia, the project was divided the project into multiple phases. This addendum adds to the initial agreement the scope, timeline, and cost of the third phase of the project.

Current Policy or Practice -

This addendum is significant and requires County Board Approval. The 2020 Capital Budget allocated funding for this project.

Impact of Adopting Proposal -

Adopting this resolution will allow the County Executive to execute the contract addendum, commencing the third phase of the website redesign project.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$65,900				Other				
Total	\$65,900	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Administration	Division: Administration
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Reviewed by:	Date: Phone: