

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

|  |  |                               |
|--|--|-------------------------------|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update                | Substitute No. _____          |
| Sponsor: Rusk                                |  | Resolution No. 2015 RES-062   |
| Vote Required:                               |  | Ordinance Amendment No. _____ |
| Majority _____                               | Two-Thirds <input checked="" type="checkbox"/> |                               |

Title of Resolution or Ord. Amd.:

**ACCEPTING WISCONSIN HOSPITAL EMERGENCY PREPAREDNESS PROGRAM FUNDS**

**Policy Analysis Statement:**

Brief Description of Proposal -

Dane County Medical Examiner's Office has received funding from the Department of Health Services with the State of Wisconsin, Wisconsin Hospital Emergency Preparedness Program (WHEPP). This funding will be used to purchase BioSeal Equipment and Supplies (a human remains sealing packaging system) to be shared with hospitals throughout the State of Wisconsin.

Current Policy or Practice -

Acceptance of monies requires approval from the Dane County Board of Supervisors.

Impact of Adopting Proposal -

This funding will allow the Dane County Medical Examiner's Office to purchase BioSeal Equipment and Supplies to be shared with hospitals throughout the State of Wisconsin.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect  
☒ Results in Revenue Increase  
☒ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply) -

- ☐ No Budget Effect  
☒ Increases Rev. Budget  
☒ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

There is no long range fiscal effect.

**Expenditure/Revenue Changes:**

|                      | Current Year |          | Annualized |          |   | Current Year |          | Annualized |          |
|----------------------|--------------|----------|------------|----------|---|--------------|----------|------------|----------|
|                      | Increase     | Decrease | Increase   | Decrease |   | Increase     | Decrease | Increase   | Decrease |
| Expenditures -       |              |          |            |          | Revenues -<br>County Taxes<br>Federal<br>State<br>Other |              |          |            |          |
| Personal Services    |              |          |            |          |   |              |          |            |          |
| Operating Expenses   | \$15,034     |          |            |          |   |              |          |            |          |
| Contractual Services |              |          |            |          |   | \$15,034     |          |            |          |
| Capital              |              |          |            |          |   |              |          |            |          |
| Total                | \$15,034     | \$0      | \$0        | \$0      | Total   | \$15,034     | \$0      | \$0        | \$0      |

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency: Dane County Medical Examiner  
Prepared by: Barry E. Irmen, Director of Operations  
Reviewed by:

Division: Dane County Medical Examiner  
Date: 5/15/15 Phone: 608-284-6000  
Date: Phone: