

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2015 RES-019
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZATION TO ESTABLISH DANE COUNTY SHERIFF'S OFFICE FREEWAY SERVICE TEAM
GIFT AND DONATION REVENUE AND EXPENDITURE ACCOUNTS

Policy Analysis Statement:

Brief Description of Proposal -

Request approval to accept donations and gifts that support the Freeway Service Team (FST) to continue providing assistance to motorists, free of charge, that experience breakdowns, are out of gas, or involved in traffic crashes on USH 12 -18. The Sheriff's Office has received support from local private sector donors who have an interest in providing financial donations to the FST. These private donations will fund replacement of the existing FST service truck and specialized equipment with an energy efficient vehicle that has a CNG fuel system.

Current Policy or Practice -

The FST program is operated by the Sheriff's Office under a contract with the Wisconsin Department of Transportation that is funded by a Federal Grant administered by the Wisconsin Department of Transportation. The current FST service vehicle is a 2008 GMC truck with over 300,000 miles that has reached the end of its useful life, replacement cost for the truck and equipment is estimated at approximately \$54,000.

Impact of Adopting Proposal -

Due to reduced funding at the state level, the FST requires additional funding to keep the freeway assistance program viable for Dane County residents, visitors, and motorists passing through the area. The success of the program depends on public/private collaboration with Dane County, the State of Wisconsin, and local businesses. This partnership will fund replacement of the existing vehicle.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$50,000				Other	\$50,000			
Total	\$50,000	\$0	\$0	\$0	Total	\$50,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	04/10/15
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