









**DANE COUNTY BOARD OF SUPERVISORS  
2021 OPERATING BUDGET AMENDMENT**

<b>Amendment #</b> PPJ-O-05			
<b>Sponsor/Committee:</b>	Supervisor Bayrd		
<b>Oversight Committee Action:</b>	Public Protection & Judiciary, no motion		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>	p. 191		
<b>Department:</b>	Sheriff's Office		
<b>Program:</b>	Security Services		
<b>Motion:</b> (revenue/expenditure/text effect)	Expenditures be increased in the Dane County Sheriff's Office - Security Services by \$5,250 for the Madison Area Jail Ministry for 6 months of on-line tutoring in the Dane County Jail.		
<b>Program Effect:</b>	Provide tutoring each week via an on-line platform for 14 individuals, for 6 months total.		
<b>FTE Effect:</b>	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
		Contract to provide online tutoring for 14 people	\$5,250
<b>Intent/Justification</b>			
<p>This amendment would provide one time funding to pay for the electronic / virtual costs for virtual meetings with the jail. These are tutors already certified to work and tutor in the jail by the Dane County Sheriff's Department. These tutors are unable to tutor in person as they usually do due to Covid-19, so they are now seeking one-time funding to pay for virtual meeting costs, until they can return to the in-person tutoring.</p>			
<b>NET GPR EFFECT:</b>			<u>          \$5,250          </u>

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<b>Amendment #</b> PPJ-O-06			
<b>Sponsor/Committee:</b>	Supervisors Wegleitner, Haasl		
<b>Oversight Committee Action:</b>	Public Protection & Judiciary, no motion		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>			
<b>Department:</b>	Sheriff's Office		
<b>Program:</b>	Administration		
<b>Motion:</b> (revenue/expenditure/text effect)	Expenditures be decreased by \$35,500 in the Sheriff's Office-Administration to remove funding for less lethal munitions which are used for crowd control.		
<b>Program Effect:</b>	Funding to purchase less lethal munitions would be eliminated.		
<b>FTE Effect:</b>	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
SHRFADM	22152	LESS LETHAL MUNITION	(\$35,500)
<b>Intent/Justification</b>			
<p>The amendment would reduce expenditures by \$35,500 to eliminate funding for "less lethal" weapons. On August 26, 2020, chemical agents were deployed by the Sheriff's Department against persons exercising their first amendment rights to protest police brutality against Black people. Chemical agents are intended to inflict pain, can cause long term and permanent damage, and make a victim more vulnerable to respiratory illness, including COVID-19. Chemical agents are banned in war by international law, but allowed for domestic law enforcement's use in "riot control". The historic uprising in defense of Black lives has shed new light on the harm caused by the domestic use of crowd control weapons, particularly during the coronavirus pandemic.</p>			
<b>NET GPR EFFECT:</b>			(\$35,500)

**DANE COUNTY BOARD OF SUPERVISORS  
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<b>Amendment #</b> PPJ-O-07			
<b>Sponsor/Committee:</b>	Supervisors Bayrd, Wegleitner, Krause, Andrae, Peterson, Joers, Schwellenbach, McCarville		
<b>Oversight Committee Action:</b>	Public Protection and Judiciary, passed 7-0		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>	p. 222		
<b>Department:</b>	Juvenile Court		
<b>Program:</b>	Shelter Home		
<b>Motion:</b> (revenue/expenditure/text effect)	To address the unequal racial impact of fees and fines, eliminate revenues of \$33,000 in Juvenile Court-Shelter Home to eliminate fees and fines for shelter home, and add the following language to 2020 RES-220: "Collection of any outstanding balances for shelter home and home detention fees and any will cease and any outstanding debt related to these fees is forgiven."		
<b>Program Effect:</b>	Families will not incur fees for shelter home and home detention services for juveniles.		
<b>FTE Effect:</b>	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
JCSHLHM	80630	STATE AID FOR JUVENILE COURT	\$30,000
50000	86150	SHELTER DETENTION FEES	\$500
53000	86151	HOME DETENTION FEES	\$2,500
<b>Intent/Justification</b>			
Fees and fines hit struggling families particularly hard, and are a part of the racial disparities of the criminal justice system. This amendment eliminates the anticipated revenue from fees and fines for shelter home for juveniles. These revenue appear in the budgets of the Juvenile Court Program and the Human Services Department, because the Human Services Department is involved in the collection of the fees.50000 86150 SHELTER DETENTION FEES \$500 53000 86151 HOME DETENTION FEES \$2,500 53000 86152 JUVENILE DELINQUENT FEES \$12,000			
<b>NET GPR EFFECT:</b>			<u>\$33,000</u>

**DANE COUNTY BOARD OF SUPERVISORS  
2021 OPERATING BUDGET AMENDMENT**

<b>Amendment #</b> <u>PPJ-O-08</u>			
<b>Sponsor/Committee:</b>	Supervisor Wegleitner		
<b>Oversight Committee Action:</b>	Public Protection & Judiciary Committee, failed 1-6 Peterson in favor		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>	p. 181		
<b>Department:</b>	Sheriff's Office		
<b>Program:</b>	various		
<b>Motion:</b> (revenue/expenditure/text effect)	Remove funding for 3 Deputy Sheriff's I-II and decrease expenditures by \$283,303.		
<b>Program Effect:</b>	Three deputy positions would be eliminated.		
<b>FTE Effect:</b>	<b>(3.00)</b>		
<b>Line Item Detail (not required for introduction, attach additional listing if necessary)</b>			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
		WAGES	(\$164,084)
		WRS	(\$22,299)
		FICA	(\$12,800)
		HEALTH	(\$75,492)
		PEHP	(\$435)
		DENTAL	(\$4,968)
		UNIFORMS	(\$3,225)
<b>Intent/Justification</b>			
The amendment eliminates funding for three deputies so the funds can be repurposed. During pay period 19, there were 14 vacancies for this job class, 7 in Security Services, 4 in Field, 2 in Admin, and 1 in Support.			
<b>NET GPR EFFECT:</b>			<u>(\$283,303)</u>



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<b>Amendment #</b> PPJ-O-09			
<b>Sponsor/Committee:</b>	Supervisors Bayrd, Krause, Andrae, Joers, Schwellenbach		
<b>Oversight Committee Action:</b>	Public Protection & Judiciary, passed 7-0		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>			
<b>Department:</b>	Public Safety Communications		
<b>Program:</b>	Public Safety Communications		
<b>Motion:</b> (revenue/expenditure/text effect)	Neither expenditures nor revenues be changed and the following provision be added to 2020 RES-220, "Dane County Public Safety Communications shall support the City of Madison in executing a pilot for Behavioral Health First Responders."		
<b>Program Effect:</b>	The county would provide the public safety communications support necessary to implement a behavioral health first responder pilot initiative.		
<b>FTE Effect:</b>	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
			\$0
<b>Intent/Justification</b>			
The City of Madison has included funding in its 2021 budget for a behavioral health first responder pilot project. This amendment is a provision pledging the support and partnership of the Dane County Public Safety Communications Department in training its own staff on protocols necessary to dispatch these calls.			
<b>NET GPR EFFECT:</b>			\$0