

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. _____
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

Accepting Department of Health Services Grant Funds

Policy Analysis Statement:

Brief Description of Proposal -

This resolution accepts grant funds for support of a Cadaver Dog Program for Fatality Management. This resource will be a state asset to be made available throughout the state in the event of a mass casualty incident.

Current Policy or Practice -

Acceptance of grant monies requires approval from the Dane County Board of Supervisors.

Impact of Adopting Proposal -

This grant will allow the Dane County Medical Examiner's Office to purchase equipment for a cadaver dog program housed in the Dane County Medical Examiner's Office. It will also apply to costs of personnel assisting with the mass fatality training related expenses for mass fatality strike teams.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

There is no long range fiscal impact.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$22,500				Federal				
Contractual Services					State				
Capital					Other	\$22,500			
Total	\$22,500	\$0	\$0	\$0	Total	\$22,500	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Dane County Medical Examiner	Division: Dane County Medical Examiner
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Reviewed by:	Date: Phone: