

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2019 RES-154
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds	X

**Title of Resolution or Ord. Amd.:**  
**ACCEPTING THE WISCONSIN FAST FORWARD GRANT FROM THE WISCONSIN  
 DEPARTMENT OF WORKFORCE DEVELOPMENT DCDHS - CYF DIVISION**

**Policy Analysis Statement:**

**Brief Description of Proposal -**  
 Dane County Department of Human Services (DCDHS) Children, Youth and Families Division (CYF) has received a \$63,040.19 Grant from the Wisconsin Fast Forward Program for the term of 6/19/19 to 6/30/21. The Wisconsin Fast Forward Program is a state funded grant program to provide employer-focused worker training.

**Current Policy or Practice -**  
 Budget changes require County Board approval.

**Impact of Adopting Proposal -**  
 The CYF Division and Centro Hispano in partner with Madison College will provide training to undeserved new and incumbent minority staff. They will learn and apply skill-sets through in-class practice and real-world application in their field for various options of advancement. The curriculum will incorporate certification options, college credits and applied work hours. This one time grant will be used to provide training to eight CYF staff and six staff from Centro Hispano. The award of the Fast Forward Grant would support the delivery of a twelve-credit Foundational certificate.

**Fiscal Estimate:**

<b>Fiscal Effect (check all that apply) -</b>	<b>Budget Effect (check all that apply)</b>
_____ No Fiscal Effect	_____ No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Funding comes from a grant from the State of Wisconsin, Department of Workforce Development for the 2019 calendar year. This is a one-time funding activity. Not accepting these funds eliminates the opportunity to provide this professional Development opportunity for staff from CYF and Centro Hispano.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$63,040				State	\$63,040		\$0	
Capital					Other				
Total	\$63,040	\$0	\$0	\$0	Total	\$63,040	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency:		Division:	
Prepared by:	Thomas Malone	Date:	7/8/2019
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		Date:	7/10/2019
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