



DANE COUNTY DEPARTMENT OF HUMAN SERVICES 2026 Budget Proposal

HOUSING ACCESS AND AFFORDABILITY

Division Administrator: Casey Becker

Programs:

- Support and administer programs that prevent and end homelessness
- Increase access to, and affordability of, affordable housing
- Support economic and workforce development

Number of staff: 15



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Request maintains the most critical safety net services for households experiencing homelessness. No reductions were made to 2025 total available for existing emergency shelter programs, housing search and placement programs, or housing case management.

Reduction Details:

Economic Development Outreach Services **(\$78,189)**

- Similar services provided by various organizations in Dane County.

Funding from Sunsetting Programs **(\$174,500)**

- Dairy Dr. Urban Campground anticipated to close in 2025.

Unallocated Funding **(\$29,859)**

- Unallocated remainder of the Fair Chance Housing services lines.