

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Paul Rusk		Resolution No. 2015 RES-342
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**Accepting Exercise Grant Award for 2016 Joint Madison/UW/DC EOC Exercises**

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution accepts Homeland Security Exercise Grant funds to support the delivery of joint tabletop and functional exercises for the City of Madison, University of Wisconsin, and Dane County Emergency Operations Centers.

Current Policy or Practice -

Emergency Management encourages local entities to conduct exercises to promote emergency preparedness and improve emergency response procedures.

Impact of Adopting Proposal -

Accepting this grant supports the City of Madison's, University of Wisconsin's, and Dane County's efforts to prepare for and respond to emergencies.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$24,121				Federal	\$24,121			
Contractual Services					State				
Capital					Other				
<b>Total</b>	\$24,121	\$0	\$0	\$0	<b>Total</b>	\$24,121	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A.

**Prepared By:**

Agency: Emergency Management	Division: Planning	
Prepared by: J. McLellan	Date: 11/12/15	Phone: 267-2542
Reviewed by: Charles A. Tubbs, Sr.	Date: 11/12/15	Phone: 266-4330