

2024 FUND TRANSFER REQUEST FORM

AGENCY	Human Services Department	ORGANIZATION	Fund 2610	LEGISTAR FILE #	2024 FTR-021	
Disability & Aging Services Division (DAS), Adult Protective Services						
TRANSFER AMOUNT(S) FROM (Decrease Expenditure or Increase Revenue)				CURRENT BALANCES		
Amount in Whole \$\$	Account Title	Account Code (ORG-OBJECT-PROJECT)			Budgeted Amount	Available Balance
1	\$60,000	Dementia Support Monitoring	43000	36206	\$ 75,000.00	\$ 75,000.00
2						
3						
4						
	\$60,000	TRANSFER FROM TOTAL				
TRANSFER AMOUNT(S) TO (Increase Expenditure or Decrease Revenue)				CURRENT BALANCES		
Amount in Whole \$\$	Account Title	Account Code (ORG-OBJECT-PROJECT)			Budgeted Amount	Available Balance
1	\$60,000	STATE MH HOSPITAL	96478	36925	\$ 3,775,847.00	\$ 4,452,343.41
2						
3						
4						
	\$60,000	TRANSFER TO TOTAL				
EXPLANATION: (Ensure to include a complete description free of acronyms detailing what the transfer accomplishes and why it is needed.)			APPROVALS			
<p>Adult Protective Services utilizes the State MH Hospital budget line in the Behavioral Health Budget for crisis emergency detentions in the Institutes. In 2023, all State Mental Hospital funds previously allocated to Adult Protective Services were consolidated into the BH budget line and the APS line was removed. Prior to 2024, person with Dementia were placed at the State MH Hospital. In 2024, due to enforcement of the State Statute that does not permit the placement of persons with dementia into the Institutes, persons in crisis with dementia now need to be placed in alternative settings. Due to increased utilization of State MH Hospital line funds for this purpose, additional funding from APS is needed in the State MH Hospital line for the remainder of 2024.</p>				DATE	APPROVED	DENIED
			Oversight Committee			
			Controller			
			County Executive			
			Finance Committee			
			Request should be entered into Legistar using the Fund Transfer file type and released into the fund transfer approval sequence. The Controller's Office will approve and refer the request as appropriate in Legistar and obtain the Controller and County Executive approvals. Departments should follow up with their oversight committee to ensure action is taken and recorded in Legistar.			